With Best Complements from

Fr. Latheess S.
EXECUTIVE DIRECTOR & SECRETARY

JANA UNNAYAN SAMITI TRIPURA (JUST)
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Acronyms

MESSAGE

FAREWELL

Fr. Jeevan Kennady SVD
Executive Director & Secretary

WELCOME

Fr. Lathees S.
Executive Director & Secretary

JANA UNNAYAN SAMITI TRIPURA (JUST)
Durjoynagar, Airport Road, Agartala, West Tripura - 799909
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We have a new Executive Director at JUST in the person of Fr. Bosco Lathees, who took charge from 1st May, 2020. I welcome him to this new position in our Organization and wish him the very best. Simultaneously I take this opportunity to express my heartfelt gratitude to our diligent, energetic and hard-working former Executive Director Fr. Jeevan Kennedy, SVD, who left JUST after his dedicated service for seven years. I am grateful to him and wish him well in his new assignment.

The Annual Report is presented to our Readers and Partners highlighting the several programs and interventions that were conducted during the reporting year. The Annual Report is a tangible way of making alive the activities of the Organization to our partners and readers. As you will read, JUST works in a wide variety of programs and initiatives within the precincts of the State of Tripura. I mention a few of the programs that were conducted during the reporting year: Facilitating Agricultural Regeneration Measures [FARM-Northeast Phase-III], Support for SHGs for Organizing and Optimizing Resources to Transformation of Individuals [SFOORTI], Community Based Rehabilitation [CBR], Inclusive Development of PwDs and CwDs, Peace Building and Conflict Resolution to the SHGs, Reang’s Integrated Self-Empowerment [RISE], SMILE Education and SMILE Nutrition, etc. The list is ongoing. Special mention must be made to the extensive distribution of ‘dry rations’ to hundreds of poor families during the COVID-19 lockdown, at times networking with other NGO Groups.

JUST is the social development organization of the Catholic Diocese of Agartala and has been involved in a verity of development initiatives in Tripura for the past 23 years. JUST works within the framework of the vision and mission, namely self-reliance through empowerment, networking with like-minded NGOs, to help build a better society. It also works within the framework of the Catholic Social Teaching which emphasizes that we work for those on the peripheries of society.

The goal of JUST is not just rendering services to the poor but ensuring that the poor define and design their rights which are relevant for their dignified life and create systems to access them sufficiently in time with quality. This demands a critical engagement of the people’s institutions with the governance structures at different levels. JUST is committed to this task.

For any Organization to run smoothly we need the support of many hands. Our Coordinators, the field Staff, Office Staff and support Staff keep doing their best, and to each of them I say, THANK YOU and God bless.

Most Rev. Lumen Monteiro, CSC
Chairman
Jana Unnayan Samiti Tripura (JUST)
Dear Friends and Partners in Service for the People of Tripura,

I am glad to present you the Annual Report of JUST for the year 2019-2020. This Annual Report is a visible sign of the growth JUST’s achievements in Tripura. JUST celebrates 23rd year of its service for the people of Tripura and I am happy to be part of it as the new Director.

The human species has encountered with the deadly virus COVID-19, in this era especially at the very end of this financial year. It has not left anyone been untouched directly or indirectly rather it has turned the whole world upside down and made a great impact on the human history. In the midst of suffering, there was a beckon-call for me to shoulder the responsibility as a leader of the organization.

I would sincerely thank the Chairman, Most Rev. Lumen Monteiro CSC, DD, for his confidence and trust that he has placed in me to take the organization onward with its glorious name and services in the state of Tripura. I express my gratitude to all my predecessors who have imprinted their foot in every sphere of the organization to rise up to the height of its noble services and motivating me to venture fully in the social service wing of the diocese. I am in-debt to their selfless and remarkable contributions to JUST during their tenures and constantly encourage us for carrying out the organizational activities and programmes through various project activities. Here, I feel that it is my duty and responsibility to understand the Motto and the Vision of JUST with its horizon in new perspectives of the time.

While I was preparing the Annual Report, I could envision the growth and achievements of the organization with scopes and bright future through different projects, guided by its motto, ‘Empowerment through Self-Reliance’ and the new ‘People Led Development Approach’. In fact, I could see the tangible growth and service of JUST by implementing of various projects such as Farmers Group, SHGs, Peace Clubs, Children, Women Groups, CwDs and PwDs with whom JUST works and promotes social welfare activities in reality. The tireless effort of JUST is visible among the beneficiaries who are nearly 4,000 direct beneficiaries and 33,000 indirect beneficiaries and they have gained through JUST during the financial year.

At this juncture, I would extend my gratitude to all my predecessors of the organization (JUST) who have toiled day and night to foresee the organization to the peak of its height. Particularly, I thank Fr. Jeevan Kenamady SVD, my immediate predecessor who has selflessly served the organization and made enormous contributions in the last seven years as an efficient Director. I sincerely appreciate and thank Sr. Mary David FS, for her remarkable service at JUST in the recent past. Here, I warmly welcome Sr. Jolly FS, to be part of the organization and best wishes for rendering her services to JUST.

It is my pleasure to thank Fr. Shaiju CSC, the Treasurer of JUST, for his meticulous financial guidance and supports. I would express my gratitude to all the Governing Board members for their support and valuable suggestions for the growth of the organization. Without fail, I must thank all the Coordinators, Field Staff, Domestic Staff and Office Staff of the JUST, who played a vital role day-in and day-out for involving and implementing of projects’ activities during the entire financial year. I extend my gratitude to all the partners, donors, benefactors, well wishers and various departments for their contributions towards the welfare of the organization in the year 2019-2020.

Fr. Lathees S
Executive Director
Jana Unnayan Samiti Tripura
JANA UNNAYAN SAMITI TRIPURA (JUST) is a social development wing of the Diocese of Agartala working towards integrated development for all irrespective of caste, ethnic groups and religion, with a special focus on the poor and marginalized, in the spirit of love and service. It is a non-profitable, non-political voluntary organization registered under the Societies Registration Act of India, 1860 in 1997 and has completed its 22 years of service to the people of Tripura. JUST initiates, plans, formulates, implements, monitors and evaluates various projects and programs for the upliftment of the unorganized, poor needy, and marginalized.

VISION

"A Just, Self-reliant and peaceful society based on the Gospel values"

MISSION

"To empower the poor and the marginalized through dialogue and networking towards holistic development by facilitating people's movement",

OBJECTIVES

- To educate people through pre school, non-formal education, vocational training and skills development training.
- To promote and practice preventive and curative health care system by propagating traditional knowledge of healthy living such as herbal medicine for primary health care.
- To empower women through formation of SHG, education, and organize peoples' movement for development and sustainability of the community.
- To promote and sustain mass campaign to eradicate ignorance and poverty among the poor and downtrodden through awareness building, motivation-training empowerment and local organization.
- To work for the steady growth of cultural, social and moral values besides justice, equality and integration of unity and strength.
- To promote sustainable development of the community life with holistic approach through livelihood support, income generation, skills development, natural resource management to live in peace and harmony with nature.
- To create and establish preparedness and interventions in times of natural calamities and man-made calamities.
ORGANOGRAM OF THE SOCIETY

GENERAL BODY
  ➔ GOVERNING BOARD ➔ EXECUTIVE DIRECTOR ➔ CHIEF COORDINATOR

PROJECT STAFF
  ➔ Project coordinator
  ➔ Asst. Project coordinator
  ➔ Data Entry Operator
  ➔ Animators
  ➔ Volunteers

OFFICE STAFF
  ➔ Accountant
  ➔ Assistant Accountant
  ➔ Office Assistant
  ➔ Supporting Staff

STAKE HOLDERS
(Target Populations)

THE PATTERN OF THE ADMINISTRATIVE STRUCTURE THAT SUPPORTS THE DEVELOPMENT PROGRAMME IN JUST
From a bird’s eye view, Tripura is the third smallest state in India having an International Frontier with Bangladesh (839 km). The geographical area of Tripura is 10,491,169 hectares and is holding the population of 36,71,032. The capital is Agartala and the principal languages are Bengali and Kokborok.

It is a land-locked hilly state in North-Eastern India. It is surrounded by Bangladesh in the north, west and south. It is accessible to the rest of the state only through Cachar District of Assam and Aizawl District of Mizoram in the East. The state lies between 22.09 and 24.32’ N latitudes and 90 09 and 92 10’E longitudes. From north to South its maximum Distance is about 184 kms and from east to west 113km. It was declared a union territory on 01/11/1959 and then later elevated to the status of full-fledged State on 21-01-1972 Administratively the state is divided into 8 Districts. The developmental interventions of JUST are spread in all the 8 districts of the State.
CONTINUATION OF EDUCATION CENTERS AGAINST SCHOOL DROP-OUT OF THE INDIGENOUS REANG IN AGARTALA

General Introduction of the Project:

The project aims to ensure the children from the target villages get quality primary education to improve the educational status of poor tribal Children under Ganganagar R.D. Block and reduce the gap of learning and to continue their education in formal schools. Accordingly 10 Education centers are set up at different locations as a bridge schools. The children are also served nutritional food like Egg, Biscuits & Banana twice in a week in the centers.

Beneficiary Details:

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<th>Number</th>
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<tr>
<td>Indirect Beneficiary</td>
<td>5100</td>
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Achievements:

- 350 children from 10 JUST Coaching Centers were supported educational materials such as pen, pencil, rubber, sharpener and examination papers.

- The educational materials have boosted the interest and self-esteem of the children and motivated them to go to school throughout the year.

- 350 School bags were distributed to the children of the 10 Coaching Centers as children don’t have bag to carry their school stationeries. They carry their books, exercises, pen, pencil, eraser and sharpener in their hand and walk a long way. On the way to school they lose pencil, eraser, and so on.

- Sports items like football, volleyball and skipping rope were distributed in all the 10 JUST coaching centres.
On Saturday only games and sports and other extra-curricular activities are done. The promotion of arts and games has boosted the interest of the children and made them more regular to the class.

Annual sports were organized in all the 10 JUST coaching centres.

The annual sports brought lot of excitement and unity among the community.

150 children were awarded first, second and third prizes in different events.

The children also develop a feeling of sporting spirit.

350 children received Health care materials such as toothbrush, toothpaste and bathing soap.

One each water filter was distributed to all the 10 centers as a part of health care to students and to promote health and hygiene among the community.

10 Teachers were successfully trained and acquired teaching skills.

The children are now enjoying the classes and participating actively in the classroom activities.
**Case Story**

- **Name**: Master Chandra Sekhar Reang
- **Age**: 10 years
- **Enrollment Year**: 2017
- **Present Class**: V
- **Mother's Occupation**: Jhumia (Shift Cultivator)
- **Father's Occupation**: Jhumia (Shift Cultivator)
- **Family Composition**: Father, Mother and 3 Children (5)
- **Socio-Economic Profile**: Below Poverty Line

Difficulties and Struggles faced by the family: Master Chandra Sekhar Reang is a resident of Batapara under Ganganagar R.D Block in Dhalai District and studying in class V. Due to the financial problem he could not go for tuition and his parents also could not guide him in his studies as they are uneducated so he could not perform well in his studies.

In the year 2017 JUST intervened in their village and opened a coaching center and Master Chandra Sekhar Reang was enrolled into the center by the coaching teacher appointed by JUST. Now he is regularly attending the coaching classes and doing well in his studies.

Future Aim of Master Chandra Sekhar Reang: His ambition in life is to become a Teacher.

**Testimony**

I am Mr. Rajesh Debbarma, Sub-Zonal Development Officer (Sub-Z.D.O) of Ganganagar Sub-Zone, TTAADC. As per my personal view I feel that JUST has been doing a tremendous work by providing both education and nutrition to the neediest children of Ganganagar R.D Block. The coaching program for the children is really helping them progress in their studies. Children are so much encouraged and motivated to go to the class through these centers. The nutrition program is benefiting the children of this locality a lot and also giving them lot of encouragement in their studies. Now I used to see many children with school bags going to the class but before children hardly go to school. I am so much thankful to JUST for their effort.
COMMUNITY BASED REHABILITATION (CBR)

General Information:

The project aims to improve the life of Persons with Disability under Teliamura R.D. Block of Khowai District through Community Based Rehabilitation (CBR) Strategy thereby to include the excluded section of the society. The goal of the project is “People in the community especially those with disability are considered as equal members of the community and have space and opportunities to realize their potentials’. The project covers 9 Panchayats and 3 ADC Village Council.
Activity Report

Staffing & Management:
1. Staff Monthly meeting
2. Staffs Capacity Building Training:
   i. Need based field level training by SANCHAR
ii. Early Identification and Early Intervention tools Training by SANCHAR
iii. Facilitation visit programme by Netrisikha Dutta (CBRF)
iv. North East Regional level DPO meeting
v. North East Partners Meet
vi. Attended a Workshop cum Awareness Programme on Legal Guardianship issue
vii. Gender Equality Research programme

Health:
1. 08 PwDs/CwDs received Aids & Appliance
2. 12 PwDs/CwDs received DC certificate
3. 4 Mothers Group received care givers training on Home based support
4. 10 CwDs received Home Based Intervention
5. 7 PwDs with MI disability received MI medicine

Livelhood:
1. 15 PwDs have received Vocational skill training
2. 4 PwDs have received Pvt. Job
3. Name of 3 PwDs are included MGNREGA Job cards
4. 146 PwDs/Parents of CwDs have begun monthly saving
5. 6 DPOs have received livelihood support amounting Rupees 30,000.00

Social:
1. 2 PwDs got married with Non PwDs
2. 7 PWDs making decisions on personal life
3. 20 PwDs/CwDs participate in Social activity

Empowerment:
1. 2 DPO promoted
2. 6 PDPO promoted
3. 25 PwDs/CwDs participated in World Disabled Day

Testimony
I am Mr. Subhas Debnath CDPO from Social Welfare Department placed at Teliamura. I am in touch with Jana Unnayan Samiti Tripura (JUST) since 2014. JUST has been actively involved in the development of the PwDs and CwDs under 9 panchayats and 3 ADC villages under Teliamura R.D. Block. JUST has been creating significant changes in the lives of the differently able people. I appreciate the selfless service rendered to the needy people by JUST staff.
EMERGENCY RELIEF WORK

JUST always contributes its best at the time of disasters and calamities through its emergency relief works. More than 600 flood and storm affected families during 2019 to 2020 have been reached with relief materials in different parts of Tripura.
General Introduction of the Project:

Inclusive development of PwDs through Block Level DPO in Rupaichari RD block and Shilachhari R D Block through CBR Approach in south Tripura District in Tripura state. The project includes 15 Gram Panchayat of Rupaichari R.D. Block & 5 Gram Panchayat of Silachari R.D. Block. Total 20 Gram Panchayats and Total Villages covered 147 villages.

<table>
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<tr>
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<th>VDPs</th>
<th>PDPOs</th>
<th>BDPOs</th>
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<tr>
<td></td>
<td>34 NO'S</td>
<td>20 NO'S</td>
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**Total Number of PwDs Under**

<table>
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<tr>
<th>VDPOs</th>
<th>PDPOs</th>
<th>BDPOs</th>
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<tbody>
<tr>
<td>MALE-173</td>
<td>MALE-72</td>
<td>MALE-18</td>
</tr>
<tr>
<td>FEMALE-166</td>
<td>FEMALE-58</td>
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Total Identified:

- Total PwDs: 478
- Male: 293
- Female: 185
Achievements:

- 27 DPO leaders have improved their ability to urge for the rights of the PwDs.
- 1 Networking core committee is formed and is in operation.
- Rapport building is done with 9 Govt. authorities. (BDO, CDPO, Panchayat Secretary, Inspector of school, SSA coordinator, DDRC, NCS, ICFAI University, CRC).
- National Carrier Service department registered 23 PwDs name for Skill training under central Govt.
- 4 PwDs name selected and got PMAY House.
- PwDs got 16 certificates, 5 job cards for MGNREGA, 1 wheelchair, 1 crutches, 3 Hearing aids, and 4 CwDs got escort Allowance.
Facilitating Agricultural Regeneration Measures (FARM Northeast-III) is being implemented in 6 villages under Hezamara R.D Block West Tripura and 8 villages under Pamlab R.D Block, Khowai Tripura. The project aims at "Empowering communities of 8 villages of Khowai district and 6 villages of West district of Tripura state towards leading healthier life through obtaining their food sovereignty".

Beneficiary Details:

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Achievements:

● 1027 farmers are marketing their products in the market directly and generating income for living.

● 2877 farmers started practicing multiple cropping & 1905 farmers are practicing seasonal cropping.

● 1548 farmers are practicing Organic farming & 71 farmers are making weed compost for manure.

● 12 Farmer’s clubs and 74 JLGs have been linked to NABFINS for micro loans and most of the farmers are engaged in different small scale businesses.

● All 21 farmers’ clubs are availing different facilities from different government departments.

● Linkage has been made with departments like NABFINS, NABARD, FRCLE, ICAR and Agriculture, Horticulture, Animal Husbandry and Water
Resource.

- Mobilizing of different facilities and schemes for the farmers from different departments for the benefit of the farmers.
- 70% farmers are cultivating different crops and consuming their own produce.
- 90% farmers are now rearing animals as means of livelihood options.
- 90% farmers are storing seeds for the next cultivation in a traditional method.
- 70% families have 12 months food security through increasing their income through cultivation and animal rearing.
- More than 10,000 saplings have been planted during last year in the project location.

**Other Activities:**

- Training for farmers on Bamboo treatment technique and thrust making at FRCLE on 16th September 2019.
- Training for farmers on new method of constructing houses by treated bamboos at Khamper para.
- Interface meeting for the farmers with NABARD officials at JUST.
- Taking Farmers for Tripura Krishi Unnati Mela (TKUM) 2019 at ICAR.
- Video Documentation of FARM NE – II Project on 6th Dec 2019 at Uruabari.
- Conducting EDN (Earth Day Network) by doing Plantation and cleanliness drives.
- Taking Farmers for the program at ICAR on Workshop cum Capacity Building on ‘Maize as Food-Feed Crop for Farmers’ Prosperity’
- Taking JUST Registered Volunteers to Guwahati for Volunteer’s training.
Collective farming has emerged as one of the transformative and sustainable practices of the Facilitating Agricultural Regeneration Measures (FARM) Northeast programme towards achieving self-reliance of the communities. The programme aimed to revive traditional farming practices to meet the food and nutrition security, promote collective action for socio-economic and self-governance development and revive traditional preventive and curative health practices.

In November 2019, the 3 Farmer’s Clubs Urua FC, Pohor FC and Kolaghat FC decided to do collective farming together for the first time though individual group farming have been done earlier. The FARM NE team linked the farmer’s clubs with ICAR so they can get the necessary support in time of need.

Mrs. Kalyani Debbarma, the president of the Pohor Farmer's club donated her land to the group for cultivation. They received 10 kgs Maize seeds from ICAR free of cost in a view of strengthening the group. They cultivated in the month of February 2020 and they are expecting to earned Rs. 25,000 from selling the maize. The 3 clubs further plans to continue the cultivation with different seasonal crops.
BUILDING BRIDGES THROUGH PEACE BUILDING AND CONFLICT TRANSFORMATION IN NORTHEAST INDIA

General Introduction of the Project:

The project is to build relation with different Communities living in Tripura to have mutual respect, reduced violence, built confidence and trusts in each other and live in unity. The project organized different trainings on capacity building on peace, life skills, conflict resolution to the SHGs, school and college students. The project is strengthening the target groups for promoting peace in civil society, educational institutions and inter religious organizations for the reduction of violence in Tripura. It is being implemented in 17 Schools, 1 College 1 Youth Club and 6 SHG Federations.

Beneficiary Details:

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<tr>
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Activities:

- Training on peace, human rights and leadership skills.
- Peace award function at School level.
- Life skills and leadership skills.
- Celebration of world environment day.
- Setting up of Herbal Peace Garden in the Schools.
- Need based capacity building for School Animators and peace club members.
- International peace day celebration.
- Inter ethnic cultural and community meet for youth and SHG women.
- Training on good governance for Youth and SHG peace club members.
- Monthly staff review meetings.
- Monthly meeting and strengthening of peace clubs.
- Training on peace negotiation skills for CSOs.

**Achievements:**

- There are nearly 800 peace club members who are trained and monitored by JUST.
- The peace club members have been very enthusiastic and have acquired life skills, mediation skills, and leadership skills taught by the animators and peace district coordinators.
- The peace club members and school peace club animators are now aware of children's rights and human rights. They are now looking forward to promote peace through social media and charities.
- The women peace club members have gained confidence through the training given to them and have developed themselves into creative thinkers. They have succeeded in maintaining no discrimination in their respective society.
- 59% of the peace club members are responding and intervening conflict in their own local schools and local areas and enhancing them to involve in building mutual respect, confidence and trust among themselves and also capacitates them to intervene in times of conflicts.
- 60% of the women and youth peace club members are
The peace club members are taking peace initiatives with their friends and filling the gap between different communities through communication skills.

- The women peace club members began to look beyond economic activities to contribute to the society in peace building by solving conflict issue in the society.

- The school peace club animators are trained on managing anger and effective counseling to the community people.

- The organization distributed dry rations during COVID-19 Lockdown in collaborating with the Peace NGOs networking groups.

As an animator of Peace Club of Synod Foundation English Medium School, Lefunga, it has been a great pleasure being part of the Peace Club under JUST. Being associated with Peace Club JUST has helped me significantly in developing leadership and has compelled me to become aware about the current world scenario through various activities. The Peace club has conducted several activities in the past as it was noteworthy to mention that JUST had conducted workshop and seminar for both students and animators to develop their leadership qualities. The Peace Club has also taken several community service activities in the school campus such as herbal plantation and cleanliness campaigns in Lefunga and its surrounding areas. It has created a lot of awareness among the students and public regarding the important of cleanliness. Beside that it has also organized drawing competition to raise consciousness and create awareness about various current issues among the students. It also conducted awareness classes of social media. Students of our school have received a lot of knowledge from Peace club under JUST with different types of awareness classes and activities. So, I can proudly say that Peace club under JUST is doing tremendously a good job to make the students conscious and aware about their surroundings. Thus, grooming them to be leader in the near future.

Mr. Bedek Debbarma (Peace Club Animator)
Synod Foundation English Medium School, Lefunga
SUPPORT TO SHGs FOR ORGANIZING AND OPTIMIZING RESOURCES TO TRANSFORMATION OF INDIVIDUALS

General Introduction of the Project:

The project aims at reducing drudgery among the women and increasing affordability to basic needs at family level in 60 villages of Tripura through income and enhancement and sustainability of people’s organization. The project is coordinated by seven experienced animators, in four (4) districts of Tripura covering 100 SHGs respectively.

Beneficiary Details:

- Direct Beneficiary: 1010
- Indirect Beneficiary: 10000
ACTIVITIES:

- Motivational session with Federation Members and Leaders to strengthen their skill sets.
- Brainstorming sessions with entrepreneurs on understanding the problem areas and identifying the Community Base needs related to entrepreneurship—Business scaling and expansion.
- Workshop with 100 SHGs on Enterprise development—50 workshop.
- Conducting a market assessment at local and regional level by expert on time assessment.
- Training of entrepreneurs on business planning and management skills.
- Training of federation leaders on resource mobilization and linkages.
Leadership Trainings with federation leaders.

Training of federation leaders and office bearers on enterprise development covering: market assessment, business planning, cost economics, collective marketing, entrepreneur profiling.

Interface programs between federations and banks for financial linkages, government line department.

Development of a business plan for all the seven federations through experts.

Market assessment for identification of potential trades for federation to take up – one time activity.

Preparation of business plan for the federation in line with business unit.

Livelihood Support.

**Achievements:**

- The SHG women have learned to sustain their federation by saving Fixed Deposits in the bank for their future use.
- As the cost of living has increased in today’s world, now the attitude of women is seen changing and they take part in supporting their family through micro entrepreneurship. Women are engaged in traditional and
non-traditional income generation activities e.g. value addition of crops, mushroom cultivation, embroidery, beauty parlors, readymade garments selling, traditional medicine preparation, fast food selling, school canteen, cattle stock rearing etc.

- The SHG women are also playing a vital role in social & environmental aspects by participating in common problem solving and tree plantation in their respective villages. They are not only involved in income generation programs but also are aware about healthy environment and good society, fighting against drug addiction and making more women to participate towards making a better society.

- Small-scale enterprise development can be seen more as finance is one of the sector that gives strength for development. Now most of the women's confidence is seen in regard to banking. Now the women are capable of going to the bank and are able to do their bank works.

- Women are getting involved in decision making in their family and at gram sabha (community) level.

- As the women have received different trainings, their confidence, sense of interaction and leadership qualities are enhanced.
Matri-shakti and Agiye Chalo SHGs were formed in the year 2008 and 2015 by Jana Unnayan Samiti Tripura (JUST) at Durjopnagar under Bhutania R.D Block in West Tripura. These groups come under the federation of Mahila Jana Kaliyan Resource Centre. The group members are primarily engaged in cattle stock rearing, fast food selling and readymade garments selling in their locality and nearby market. They prepare varieties of food items such as, sandwich, papad, roti sabji, vegetable and chicken pakora, noodles and various other items. They also purchase readymade garments such as Saree, Chaya, T-shirt, kids wear etc from the wholesale market and sell in their locality. They are also engaged in Goatery and duckery rearing. Observing their keen interest and their activities JUST had linked the groups with NABFINS for availing micro-loan and increase their IGA and to develop their socio-economic condition. After linking the groups with NABFINS, Matri-Shakti and Agiye Chalo SHG availed micro loans of Rupees 2 lakhs each for various business purposes and then they are engaged with small scale business such as, carpentry, readymade garment, duckery and Goatery business, fast food business etc. The group had fully repaid the loan amount and earning lump-sum money by now and contributes the income in the family too.

These two groups also received Rs. 1 lakh each from NERLP as revolving fund with 20% subsidy. After two years they repaid the principal amount Rs. 80,000/- each and the remaining Rs. 20,000/- is being utilized within the group members as inter-loaning and revolving fund. These two groups also participated in the SARAS fare, which is one of the biggest fair and platform where SHGs products are showcase once in a year. During the fare Matri-Shakti invested Rs. 15,700/- and made a profit of Rs. 13,000/-. Agiye Chalo invested Rs. 30,000/- and made a profit of Rs. 17,000/- approximately.
A
gro Farm at Damdamia managed by JUST has set an example by producing vegetables and fruits through organic farming process. This farm is basically set up to train and encourage people to produce crops through organic process. Many SHGs have been trained and they have adopted organic farming process in their Agro practices. Integrated farming is practiced with a mini-cattle farm, fishery, livestock rearing, organic vegetable and varieties of Bamboos, Poultry and Orchards.
REANG'S INTEGRATED SELF EMPOWERMENT — PROGRAM

General Introduction of the Project:

The project aims to bring positive changes in the livelihood practices of local communities through promotion of groups. The project will not impose any practice that is locally unviable. The behavioral and attitudinal changes brought in by the project among the women will empower them to actively participate in decision making process at the community level. The socio-cultural changes brought in by the project, in terms of livelihood practices, will have lasting impact on the target beneficiaries even beyond the project period. The project will significantly affect the lives of Reang tribal SHG members in their income generation activities, livelihood security and self employability. It will strengthen the target communities’ income generation opportunities through tools and capacity building support. It is expected that the beneficiaries will continue the livelihood practices, which directly contribute to increased family economy.

Beneficiary Details:

<table>
<thead>
<tr>
<th>Category</th>
<th>Number</th>
</tr>
</thead>
<tbody>
<tr>
<td>Direct Beneficiary</td>
<td>600</td>
</tr>
<tr>
<td>Indirect Beneficiary</td>
<td>2421</td>
</tr>
</tbody>
</table>
Activities:

- Workshop on different government schemes for the SHG.
- Awareness on inter-loaning and credit linkages.
- Training on Market Assessment.
- Training on Entrepreneurship.
- Training on Leadership Development.
- Workshop on role of PRI vis-à-vis implementation of government entitlements.
- Training on Account and Book-Keeping.
- Livelihood Support.
- Medical Camp

Achievements:

- Through SHGs, women are able to access credit from financial institutions for their livelihood activities and other
Mrs. Chathi Rung Reang aged about 36 years W/o- Forojhy Reang was from a very remote village called Birguram Para under Ganganagar R.D. Block in Dhalai District. She has three children and her husband is a daily labourer. She also helps her husband in his work but due to scarcity of work in the village their income was not sufficient to manage the family. Then JUST intervened in the village in the year 2018 and started forming SHG. She was motivated by the village women who were forming SHG’s. She also joined the group and started saving regularly. Then after one year she approached the group for loan and got Rs. 5,000/-. With the amount she started a petty shop in the village. She is repaying the loan regularly and now she is the one managing the family with the income she gets from her shop. Every day she earns about Rs. 400 to Rs. 500.

---

I am Mr. Rajib Debbarna, Block Development Officer (B.D.O) of Ganganagar R.D Block. JUST has promoted many women SHGs under Ganganagar R.D. Block and now the SHGs are functioning well. JUST has also provided opportunities for the women through various Income Generation Activities opportunities for their livelihood.
LIVELIHOOD PROJECT

North East Rural Livelihood Project (NERLP) is a Central Government Project through the Ministry of Donor funded by World Bank. JUST is partnering with the Ministry of Donor by providing Project Facilitation Team (PFT) in 3 R.D Blocks of West Tripura namely, Lefunga, Mohanpur and Jirania to implement the project activities.
The goal of the project is to create student-friendly environment and overall development of the children of the target community.
SMILE NUTRITION

This project addresses the issues of mal-nutrition by providing nutritious food to the students four times a week. 130 SC children under Mission Education program of JUST at Damdamia, Nepali Basti and Adharni Tea garden area were provided nutritious food like egg, cake, banana and biscuits to the children.
INTERNSHIP AT JUST

JUST provides opportunities to the students of different Universities from all over India for the field experience in Social Work.

<table>
<thead>
<tr>
<th>SL.</th>
<th>NAME OF THE STUDENT</th>
<th>NAME OF THE UNIVERSITY</th>
</tr>
</thead>
<tbody>
<tr>
<td>1.</td>
<td>Ashish Debbarma</td>
<td>IGNOU</td>
</tr>
<tr>
<td>2.</td>
<td>Joydeep Bhattacharjee</td>
<td>IGNOU</td>
</tr>
<tr>
<td>3.</td>
<td>Litan Debbarma</td>
<td>IGNOU</td>
</tr>
<tr>
<td>4.</td>
<td>Minakshi Reang</td>
<td>IGNOU</td>
</tr>
<tr>
<td>5.</td>
<td>Ashim Debnath</td>
<td>IGNOU</td>
</tr>
<tr>
<td>6.</td>
<td>Priti Kana Ghosh</td>
<td>IGNOU</td>
</tr>
<tr>
<td>7.</td>
<td>Mandira Shil</td>
<td>IGNOU</td>
</tr>
<tr>
<td>8.</td>
<td>Mikel Tripura</td>
<td>IGNOU</td>
</tr>
<tr>
<td>9.</td>
<td>Iduli Debbarma</td>
<td>IGNOU</td>
</tr>
<tr>
<td>10.</td>
<td>Sanchita Debbarma</td>
<td>IGNOU</td>
</tr>
<tr>
<td>11.</td>
<td>Debajit Dey</td>
<td>IGNOU</td>
</tr>
<tr>
<td>12.</td>
<td>Sevika Jamatia</td>
<td>IGNOU</td>
</tr>
<tr>
<td>13.</td>
<td>Pailot Jamatia</td>
<td>IGNOU</td>
</tr>
<tr>
<td>14.</td>
<td>Koheli Chakma</td>
<td>IGNOU</td>
</tr>
<tr>
<td>15.</td>
<td>Tapas Sharma</td>
<td>IGNOU</td>
</tr>
<tr>
<td>16.</td>
<td>Pallab Datta</td>
<td>IGNOU</td>
</tr>
<tr>
<td>17.</td>
<td>Mamata Barman</td>
<td>IGNOU</td>
</tr>
<tr>
<td>18.</td>
<td>Rinki Deb</td>
<td>IGNOU</td>
</tr>
<tr>
<td>19.</td>
<td>Tanusree Dey</td>
<td>IGNOU</td>
</tr>
<tr>
<td>20.</td>
<td>Suchitra Sarkar</td>
<td>IGNOU</td>
</tr>
<tr>
<td>21.</td>
<td>Lipika Ghosh</td>
<td>IGNOU</td>
</tr>
<tr>
<td>22.</td>
<td>Rashmita Debbarma</td>
<td>IGNOU</td>
</tr>
<tr>
<td>23.</td>
<td>Babul Roy</td>
<td>IGNOU</td>
</tr>
<tr>
<td>24.</td>
<td>Rosy Jamatia</td>
<td>Tripura University</td>
</tr>
<tr>
<td>25.</td>
<td>Lalneaitluanga Reang</td>
<td>Tripura University</td>
</tr>
</tbody>
</table>
JUST Launches FARM NE project

Times News
Agartala, Feb 28: Jana Unnayan Samiti Tripura (JUST) launched FARM project NORTHEAST phase III today at JUST hall Agartala.
The Chief Guest was Maganray Kuralandi Francis the founder Director of Integrated Village Development Project (IVDP) in Tamil Nadu. Around 130 farmers participated in the launching program and show case their farm products and cultural attire in the program. Kulandai Francis assured his support for the development of the farmers for the next 3 years.
The project will be implemented under Homamara R.D Block under West Dimaik and Padmam R.D Block in Khowai District.

JUST observes Intl Women’s Day

Times News
Agartala, Mar 12: Jana Unnayan Samiti Tripura (JUST) organized International Women’s Day Celebration and Annual Gathering at JUST hall in Agartala on March 10 last. Around 250 Women from North, Khowai, Dhalai, South and West of Tripura participated in the program.
The program was inaugurated by Rev. Lameen Montarne, the Bishop of Agartala Diocese. The Chief Guest was Kuntal Das TCS. OSD SIPARD for the program. The theme was “An Equal World is an Enabled World”. The program started with the prayer and lighting of the lamp by the guests and the women leaders. The resource persons were Kuntal Das, Sr. Maria Gertrude Superior General of Faima Sisters and Mantra Debbarma. The chief guest addressed the women to march forward to stand for their rights, to give more importance for education of girl children and carrier opportunities. They spoke on the important roles they play in the family. They also requested the women to train and educate their children to share equal rights and balance for better world. The program was ended with some games and prize distributions.

TRIPURA TIMES

First & Largest Circulated English Newspaper in Tripura

26th February | Vol-57 | Issue-136

JUST Launches FARM NE project

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TRIPURA TIMES

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13th March | Vol-57 | Issue-151

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Workshop on bamboo preservation held

Times News

Agartala, Sept 16: One day training workshop was held at FRC LE in collaboration with TRIBAC and JUSI, under NHMS project, entitled “Entrepreneurship Development through Establishment of Community Micro-Enterprise on Bamboo Preservation.”

The Program was chaired by Chief Guest Debashis Chakraborty, president DISA, along with other special guests. Dr. Jeevan Kennedy, JUST and Dr. Satim Reni, Coordinator of TRIBAC. A total of 50 youths and women SHGs participated from the two sites of NHMS Project—Machuwa and Barakatal.

Pawan K. Kaushik, head FRC LE, welcomed the guests and informed them about the program in detail. Dr. Reza explained the participants about the importance of the Preservation Techniques of Bamboo and also shared his experiences working with FRCLE for development of low-cost bamboo housing. The newly established Vacuum Pressure Impregnation Plant for Bamboo treatment was demonstrated and the participants were explained about its operational procedure.

Kaushik also informed the participants about the mechanism of treatment and the treatment plant. During the practical session, participants were divided into two groups for making of two boxes and other housing components. immense interest towards technology and skill among youth and particularly among women participants were remarkable.

While interacting with media, the participants coming from different locations of both the sites also showed their willingness to develop Community Micro-enterprise for livelihood development.

Jeevan Kennedy, Director of JUST appreciated the efforts of FRCLE and TRIBAC while making the people oriented programs in the State. He promised all support from JUST to implement the programs in Barkatal project site. Chief Guest Chakraborty emphasized on the facilitating the communities by providing them the information about various schemes of the State and Centre to establish such Community Micro-Enterprise in different parts in Tripura.

Cleanup drive

Times News

Agartala, Sept 20: JUST organized a cleanliness drive along with plantation today at Nepali Bhasha Bengali Medium School. There were about 40 students and 30 guardians who participated in the program. Chief Guest Dr. Pawan K. Kaushik, Regional Manager of FRCLE gave a talk on the importance of environment protection. 30 fruit saplings were planted in the School campus. The program was supported by Caritas India in collaboration with EEDN (Earth Day Network). FRCLE supported the program by sponsoring the fruit saplings.

Just organizes peace day

Times News

Agartala, Sept 21: JUST organized a Seminar, Debate Competition, Cleanliness Drive and Essay competition in different schools on different occasions of “International Peace Day” today. The International Peace Day was observed in different schools of Tripura. Around 500 students observed the International Peace Day and pledged to make Tripura a model of peace state in the country and also promise to accept the different Communities of the state possessing various Cultures, Religions, Caste to live in peace and harmony.

Just, Montfort School Duklli hold peace rally

Times News

Agartala, Sept 25: Jana Unnayan Samiti Tripura (JUST) organized a peace rally at Rani Khambar, Agartala in collaboration with Montfort School Duklli today. There were around 250 school students. The rally ended with the message from Dr. Peter the Principal of Montfort School Duklli.
# JANA UNNAYAN SAMITI TRIPURA, AGARTALA

[Bishop's House, Durjoynagar, Airport Road, Agartala - 799 009 (Tripura)]

## BALANCE SHEET AS AT 31ST MARCH, 2020

<table>
<thead>
<tr>
<th>FUND ACCOUNT</th>
<th>RUPEES</th>
<th>PROPERTY AND ASSETS</th>
<th>RUPEES</th>
<th>INVESTMENTS</th>
<th>RUPEES</th>
<th>ADVANCES</th>
<th>RUPEES</th>
</tr>
</thead>
<tbody>
<tr>
<td>Balance as per last Balance Sheet</td>
<td>2,13,02,059.44</td>
<td>As per Schedule 'A' Annexed</td>
<td>96,41,495.00</td>
<td>In Fixed Deposits</td>
<td></td>
<td>Income Tax (TDS) recoverable from Government</td>
<td>3,50,557.00</td>
</tr>
<tr>
<td>Add: Surplus during the year</td>
<td>5,18,216.16</td>
<td></td>
<td>2,18,20,275.62</td>
<td>With Canara Bank in Staff Welfare Fund</td>
<td></td>
<td>Revolving Advances to Staff</td>
<td>62,650.00</td>
</tr>
<tr>
<td>STAFF WELFARE FUND</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>Micro Finance Advance</td>
<td>1,43,019.00</td>
</tr>
<tr>
<td>Balance as per last Balance Sheet</td>
<td>3,75,050.45</td>
<td></td>
<td>3,98,347.11</td>
<td></td>
<td></td>
<td>Staff Advances</td>
<td>20,000.00</td>
</tr>
<tr>
<td>Add: Interest on Fixed Deposits</td>
<td>23,296.66</td>
<td></td>
<td>3,98,347.11</td>
<td></td>
<td></td>
<td>Professional Tax</td>
<td>3,666.00</td>
</tr>
<tr>
<td>PROJECT FUNDS</td>
<td>49,24,354.42</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>5,79,892.00</td>
</tr>
<tr>
<td>Balance as per last Balance Sheet</td>
<td>49,24,354.42</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Add: Donations and Grants received</td>
<td>1,47,60,479.45</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Less: Expenses incurred during the year</td>
<td>1,96,84,833.87</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>OTHER LIABILITIES</td>
<td>1,45,44,200.64</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Outstanding Expenses</td>
<td>12,770.00</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td>1,67,02,291.85</td>
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<tr>
<td>carried forward...</td>
<td>2,73,72,025.96</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>carried forward...</td>
<td>2,73,72,025.96</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
### Income and Expenditure Account for the Year Ended 31st March, 2020

#### Income From Other Sources

<table>
<thead>
<tr>
<th>Source</th>
<th>Amount (Rupees)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Training Centre Receipts</td>
<td>10,28,574.00</td>
</tr>
<tr>
<td>Administrative Charges</td>
<td>5,77,494.00</td>
</tr>
<tr>
<td>Vocational Training Income</td>
<td>2,56,153.00</td>
</tr>
<tr>
<td>Service Charges</td>
<td>2,47,613.00</td>
</tr>
<tr>
<td>Transportation Income</td>
<td>2,02,695.00</td>
</tr>
<tr>
<td>Interest on Micro Finance</td>
<td>1,9,221.00</td>
</tr>
<tr>
<td>Garden Income</td>
<td>24,84,955.00</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>35,28,889.44</strong></td>
</tr>
</tbody>
</table>

#### Expenditure

<table>
<thead>
<tr>
<th>Category</th>
<th>Amount (Rupees)</th>
</tr>
</thead>
<tbody>
<tr>
<td>Stationery and Printing</td>
<td>6,9,024.00</td>
</tr>
<tr>
<td>Bank Charges and Commission</td>
<td>1,8,53,287.00</td>
</tr>
<tr>
<td>Salaries and Allowances</td>
<td>3,95,575.00</td>
</tr>
<tr>
<td>Honorarium</td>
<td>2,22,600.00</td>
</tr>
<tr>
<td>Management Contribution to Provident Fund</td>
<td>20,000.00</td>
</tr>
<tr>
<td>Postage and Communication</td>
<td>19,002.38</td>
</tr>
<tr>
<td>Electricity Charges</td>
<td>4,416.00</td>
</tr>
<tr>
<td>Newspapers and Periodicals</td>
<td>1,13,120.00</td>
</tr>
<tr>
<td>Travel and Convoyance</td>
<td>89,855.74</td>
</tr>
<tr>
<td>Computer and Maintenance</td>
<td>6,175.00</td>
</tr>
<tr>
<td>Vehicle Repairs and Maintenance</td>
<td>248.00</td>
</tr>
<tr>
<td>Medical Expenses</td>
<td>87,669.00</td>
</tr>
<tr>
<td>Website Expenses</td>
<td>12,386.00</td>
</tr>
<tr>
<td>Professional Fees</td>
<td>80,770.00</td>
</tr>
<tr>
<td><strong>Total</strong></td>
<td><strong>12,23,131.26</strong></td>
</tr>
</tbody>
</table>

**Carried Forward**: 25,09,718.26
Brought forward...

35,28,888.44

25,09,716.38

5,00,966.00

5,16,216.18

35,28,888.44

As per our report of even date

Depreciation Written Off:

Surplus carried over to Balance Sheet

TOTAL RUPEES

Foyana Umamay Samiti Tripura, Agartala

Dated: 21st October, 2020

President

Guwahati
### JANA UNNAYAN SAMITI TRIPURA, AGARTALA

[Bishop’s House, Durjoy Nagar, Airport Road, Agartala - 799 009 (Tripura)]

**SCHEDULE ‘A’**

**SCHEDULE OF FIXED ASSETS**

<table>
<thead>
<tr>
<th>Sr. No</th>
<th>Particulars</th>
<th>Rate of Depreciation</th>
<th>Balance as on 01.04.2019</th>
<th>Additions during the year</th>
<th>Sold during the year</th>
<th>Total</th>
<th>Depreciation for the year</th>
<th>Balance as on 31.03.2020</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Land</td>
<td>0%</td>
<td>48,13,400.00</td>
<td>0.00</td>
<td>0.00</td>
<td>48,13,400.00</td>
<td>0.00</td>
<td>48,13,400.00</td>
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<tr>
<td>2</td>
<td>Fish Pond</td>
<td>0%</td>
<td>57,000.00</td>
<td>0.00</td>
<td>0.00</td>
<td>57,000.00</td>
<td>0.00</td>
<td>57,000.00</td>
</tr>
<tr>
<td>3</td>
<td>Buildings</td>
<td>5%</td>
<td>7,55,219.00</td>
<td>0.00</td>
<td>0.00</td>
<td>7,55,219.00</td>
<td>37,761.00</td>
<td>7,17,458.00</td>
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<tr>
<td>4</td>
<td>Farm House</td>
<td>5%</td>
<td>13,88,707.00</td>
<td>0.00</td>
<td>0.00</td>
<td>13,88,707.00</td>
<td>69,435.00</td>
<td>13,19,272.00</td>
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<tr>
<td>5</td>
<td>Farm Sheds</td>
<td>5%</td>
<td>45,367.00</td>
<td>0.00</td>
<td>0.00</td>
<td>45,367.00</td>
<td>2,268.00</td>
<td>43,099.00</td>
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<tr>
<td>6</td>
<td>SHG Training Hall</td>
<td>5%</td>
<td>4,89,207.00</td>
<td>0.00</td>
<td>0.00</td>
<td>4,89,207.00</td>
<td>24,460.00</td>
<td>4,64,747.00</td>
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<tr>
<td>7</td>
<td>Well</td>
<td>10%</td>
<td>31,885.00</td>
<td>0.00</td>
<td>0.00</td>
<td>31,885.00</td>
<td>3,189.00</td>
<td>28,696.00</td>
</tr>
<tr>
<td>8</td>
<td>Furniture</td>
<td>10%</td>
<td>1,26,788.00</td>
<td>0.00</td>
<td>0.00</td>
<td>1,26,788.00</td>
<td>12,678.00</td>
<td>1,14,109.00</td>
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<tr>
<td>9</td>
<td>Generator</td>
<td>10%</td>
<td>2,97,209.00</td>
<td>0.00</td>
<td>0.00</td>
<td>2,97,209.00</td>
<td>29,721.00</td>
<td>2,67,488.00</td>
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<tr>
<td>10</td>
<td>Vehicles</td>
<td>15%</td>
<td>19,24,090.00</td>
<td>0.00</td>
<td>0.00</td>
<td>19,24,090.00</td>
<td>2,88,614.00</td>
<td>16,35,476.00</td>
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<tr>
<td>11</td>
<td>Bike</td>
<td>15%</td>
<td>6,761.00</td>
<td>0.00</td>
<td>0.00</td>
<td>6,761.00</td>
<td>1,014.00</td>
<td>5,747.00</td>
</tr>
<tr>
<td>12</td>
<td>Equipments</td>
<td>15%</td>
<td>1,92,311.00</td>
<td>0.00</td>
<td>0.00</td>
<td>1,92,311.00</td>
<td>28,847.00</td>
<td>1,63,464.00</td>
</tr>
<tr>
<td>13</td>
<td>Farm Equipments</td>
<td>15%</td>
<td>11,339.00</td>
<td>0.00</td>
<td>0.00</td>
<td>11,339.00</td>
<td>1,701.00</td>
<td>9,638.00</td>
</tr>
<tr>
<td>14</td>
<td>Computers and Accessories</td>
<td>40%</td>
<td>3,168.00</td>
<td>0.00</td>
<td>0.00</td>
<td>3,168.00</td>
<td>1,267.00</td>
<td>1,901.00</td>
</tr>
</tbody>
</table>

**TOTAL RUPEES ...**

| 1,01,42,451.00 | 0.00 | 0.00 | 1,01,42,451.00 | 5,00,956.00 | 96,41,495.00 |
JANA UNNAYAN SAMITI TRIPURA, AGARTALA
[Bishop's House, Durjoynagar, Airport Road, Agartala - 799 009 (Tripura)]

SCHEDULE 'B'
SCHEDULE OF CASH AND BANK BALANCES

<table>
<thead>
<tr>
<th>Rupees</th>
<th>Rupees</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>ON FIXED DEPOSITS:</strong></td>
<td></td>
</tr>
<tr>
<td>With Canara Bank</td>
<td>39,01,242.26</td>
</tr>
<tr>
<td>With South Indian Bank Ltd.</td>
<td>23,41,435.66</td>
</tr>
<tr>
<td>With State Bank of India</td>
<td>73,22,309.00</td>
</tr>
<tr>
<td></td>
<td>1,35,64,986.92</td>
</tr>
</tbody>
</table>

**ON SAVINGS BANK ACCOUNTS:**
<table>
<thead>
<tr>
<th>Account No.</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>0541053000001144</td>
<td>3,92,687.10</td>
</tr>
<tr>
<td>0541053000002796</td>
<td>9,35,580.45</td>
</tr>
<tr>
<td>0541053000006294</td>
<td>54,722.62</td>
</tr>
<tr>
<td><strong>With State Bank of India</strong></td>
<td></td>
</tr>
<tr>
<td>Account No. 30396741295</td>
<td>1,33,506.03</td>
</tr>
<tr>
<td><strong>With Vijaya Bank</strong></td>
<td></td>
</tr>
<tr>
<td>Account No. 870101010010905</td>
<td>9,33,260.20</td>
</tr>
<tr>
<td><strong>With Canara Bank</strong></td>
<td></td>
</tr>
<tr>
<td>Account No. 2348101001875</td>
<td>6,16,935.53</td>
</tr>
<tr>
<td></td>
<td>30,66,691.93</td>
</tr>
</tbody>
</table>

**CASH IN HAND:**
<table>
<thead>
<tr>
<th>Account</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Local Account</td>
<td>4,987.00</td>
</tr>
<tr>
<td>Foreign Contribution Account</td>
<td>65,626.00</td>
</tr>
<tr>
<td></td>
<td>70,613.00</td>
</tr>
</tbody>
</table>

TOTAL RUPEES ...

1,67,02,291.85
## MICRO-ADVANCE

### 1-Apr-2019 to 31-Mar-2020

<table>
<thead>
<tr>
<th>Months</th>
<th>Micro Advance Made</th>
<th>Refund</th>
<th>Administrative Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>April</td>
<td></td>
<td>4,307.00</td>
<td>106.00</td>
</tr>
<tr>
<td>May</td>
<td>20,000.00</td>
<td>5,412.00</td>
<td>251.00</td>
</tr>
<tr>
<td>June</td>
<td>94,617.00</td>
<td>5,889.00</td>
<td></td>
</tr>
<tr>
<td>July</td>
<td>19,191.00</td>
<td>540.00</td>
<td></td>
</tr>
<tr>
<td>August</td>
<td>20,000.00</td>
<td>35,507.00</td>
<td>2,168.00</td>
</tr>
<tr>
<td>September</td>
<td>34,207.00</td>
<td></td>
<td>2,016.00</td>
</tr>
<tr>
<td>October</td>
<td>32,247.00</td>
<td></td>
<td>2,954.00</td>
</tr>
<tr>
<td>November</td>
<td>5,263.00</td>
<td></td>
<td>414.00</td>
</tr>
<tr>
<td>December</td>
<td>22,189.00</td>
<td></td>
<td>1,811.00</td>
</tr>
<tr>
<td>January</td>
<td>8,974.00</td>
<td></td>
<td>531.00</td>
</tr>
<tr>
<td>February</td>
<td>22,721.00</td>
<td></td>
<td>1,573.00</td>
</tr>
<tr>
<td>March</td>
<td>24,430.00</td>
<td></td>
<td>968.00</td>
</tr>
<tr>
<td><strong>Grand Total</strong></td>
<td>40,000.00</td>
<td><strong>3,09,065.00</strong></td>
<td><strong>19,221.00</strong></td>
</tr>
</tbody>
</table>

---

**Diagram:**
- **Micro Advance Made**
- **Refund**
- **Administrative Cost**

**Legend:**
- Green cone: Micro Advance Made
- Red cone: Refund
- Yellow cone: Administrative Cost

**Series 1**
SPECIAL THANKS TO OUR PARTNERS IN DEVELOPMENT
The governing body of JUST comprises of 9 (nine) members elected by the general body. It has shouldered the responsibilities of planning and organizing its day-to-day affairs and field level executions diligently through the director, having a support of a team comprising of supervisors, animators, office staff and members of the programme implementation committee.

FR. PAUL PAMACHIKAL SDB (Vice President)
FR. LATHEES S. (Secretary cum Director)
FR. JEEVAN KENNADY SVD (Member)
SR. MARY DAVID FS (Member)
DR. SELIM REZA (Member)
FR. SHAJJU CSC (Treasurer)
MISS. MINA DEBBARMA (Member)

BISHOP LUMEN MONTEIRO CSC DD (President)