Annual Report

April 2016 to March 2017

Jana Unnayan Samiti Tripura (JUST)
Just Family

With Best Complements from

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ACRONYMS

ANC: Ante Natal Care
BDO: Block Development Officer
BPL: Below Poverty Line
CBO: Community Based Organization
CDC: Core Diocesan Cell
CFDP: Community and Family Disaster Preparedness
CEF: Capacity Enhancement Programme
DDAB: Diocesan Development Advisory Body
EPF: Employee’s Provident Fund
FGD: Focus Group Discussion
MGNREGA: Mahatma Gandhi National Rural Employment Guarantee Act
IDEA: Integrated Development through Empowerment and Action
FVTRS: Functional Vocational Training and Research Society
HR: Human Resource
IDP: Internally Displaced People
IHDP: Integrated Human Development Programme
IGA: Income Generation Activities
IMR: Infant Mortality Rate
JUST: Jana Unnayan Samiti Tripura
NGO: Non Government Organization
POA: Plan of Action
PRI: Panchayati Raj Institute
PLA: Participatory Learning Action
RBA: Right Based Approach
RTI: Right to Information
RCH: Reproductive Child Health
SHG: Self Help Group
STI: Sexually Transmitted Infection
TAC: Thrust Area Committee
VDCM: Village Disaster Managing Committee.
I am very happy that we are able to present the Annual Report of JUST for 2016-17. JUST is the development wing of the Diocese of Agartala, headed by Fr. Jeevan Kennady, SVD. For any Organization to be successful we need efficient leadership that will help take the Organization forward. At JUST we have this leader in the person of our Executive Director, Fr. Jeevan Kennady, SVD. At the very outset I want to congratulate and thank him for the sense of direction, dedication and urgency he has put into JUST. He is assisted by a committed Staff and they too need a special word of appreciation. Our numerous Partners in Development, without whose support the work of JUST would be highly reduced, are also in our list of gratitude. Thank you everyone.

JUST has been involved in a variety of development initiatives in Tripura for the past two decades. Through its programs, it has made meaningful interventions into the lives of the rural people of this land-locked State. The Organization is involved in networking, advocacy, capacity building, and educating people in the principles of development always keeping the Gospel values in mind. JUST works within the framework of the vision and mission, namely self-reliance through empowerment, networking with like-minded NGOs, to help build a better society.

In the Reporting Year 2016-17 JUST had conducted a number of programs which are reported in this Annual Report with photos, and I am sure that you dear Reader, will enjoy reading it, at times finding yourself elated with the good work that is done. The new program of JUST in the reporting period was the RPL (Recognition of Prior Learning) under Skill India Program. In this program 300 SHG Women were provided Certificates on Handloom and Weaving. JUST collaborated with the Ministry of DONER by providing Project Facilitation Team to reach the Government programs to the grass-roots in 3 RD Blocks of West Tripura.

The Annual Report gives a snap shot of many other programs undertaken by JUST and the tangible results they have achieved. I mention a few: Community based Rehabilitation Program, Women Empowerment through Capacity Building, Community Managed Disaster Risk Reduction Program, and the Integrated Community Development Program. The Integrated Malaria Control Program–III (IMCP), Peace Building and Conflict Transformation in NE. Improve the Living standard of 600 Tribal Reang Families through Training on Income Generation Activities, and Women Empowerment through Capacity Building Program are some others that were conducted this year. Their success stands as a witness to the impact that the Organization is making in the State of Tripura.
Dear Friends,

It is with great joy I present to you our Annual Report for the financial year 2016–2017. As Nelson Mandela had said once, **“There is nothing I fear more than waking up without a program that will help me bring a little happiness to those with no resources, those who are poor, illiterate and ridden with terminal disease”**. It was the similar feeling as we began our new financial year in April 2016. One of the frequently used idioms in today’s development sector is financial Crunch. Though fund is only one of the components of developments, yet it is most crucial component.

In spite of the challenges of mobilizing resources, we have achieved a lot during the reporting period. Along with our regular intervention of Women Empowerment through SHG movement, we have managed to train the women in RPL and obtained Skill Card and Skill Certificate for over 350 women in weaving, from Textile Sector Council under PMKVY scheme of Government of India. Thanks to SAET for the collaboration in this regard.

A lot of networking has happened with different likeminded Institutions and Government Departments to develop the Farmers, Disabled people and SHG women. CFLE and ICAR partnered with us for the development of Farmers in West Tripura, ALIMCO and SSA department in Teliamura Block enhanced our effort to empower the disabled. NABFins along with IVDU came forward to develop our SHG women into entrepreneurs. Timely support of TRIFED helped us to organize (TAM) Tribal Artisan Mela to identify the Tribal Artisan for forward linkage and marketing.

Though we began our voyage with a feeling of dearth of resources but as we sailed through we were blessed with enough resources from our generous donors and well wishers. We gratefully remember their contributions in our development initiatives.

I also thankfully remember all our General Body Members, Governing Board, friends and collaborators for the role they have played in the achievements of JUST family. A big thank you to our ever encouraging Chairman Most. Rev. Lumen Monteiro,CSC D.D. Sr. Amali, Fr. Shaiju and all the staff members for the selfless service rendered for the people of Tripura through JUST during this financial year.

We have also future plans to scale up our development initiatives in the new Financial year 2017 – 2018. We have plan to provide nutritional support to the children in our non formal coaching centers. There is also a plan to take up Digital literacy and Financial literacy programmes as part of new initiatives. We will also soon with People Led Approach involve in promotion of Bamboo preservation Techniques among the target communities. As we end a financial year and begin another look forward to have many more partners to materialize our future plans with your generous resources.

Fr. Jeevan Kenmady, SVD
Executive Director
Jana Unnayan Saniti Tripura
Organization Profile

JANA UNNAYAN SAMITI TRIPURA (JUST) is a social development wing of the Diocese of Agartala working towards integrated development for all irrespective of caste, ethnic groups and religion, with a special focus on the poor and marginalized, in the spirit of love and service. It is a non-profitable, non-political voluntary organization registered under the Societies Registration Act of India, 1860 in 1997 and has completed its 20 years of service to the people of Tripura. JUST initiates, plans, formulates, implements, monitors and evaluates various projects and programs for the upliftment of the unorganized, poor needy and marginalized.

Vision

“A Just, Self-reliant and peaceful society based on the Gospel values”

Mission

“To empower the poor and the marginalized through dialogue and networking towards holistic development by facilitating people’s movement”.

Objectives

1. To educate people through pre school, non-formal education, vocational training and skills development training.
2. To promote and practice preventive and curative health care system by propagating traditional knowledge of healthy living such as herbal medicine for primary health care.
3. To empower women through formation of SHG, education, and organize peoples’ movement for development and sustainability of the community.
4. To promote and sustain mass campaign to eradicate ignorance and poverty among the poor and downtrodden through awareness building, motivation-training empowerment and local organization.
5. To work for the steady growth of cultural, social and moral values besides justice, equality and integration of unity and strength.
6. To promote sustainable development of the community life with holistic approach through livelihood support, income generation, skills development, natural resource management to live in peace and harmony with nature.
7. To create and establish preparedness and interventions in times of natural calamities and man-made calamities.
The pattern of the Administrative structure that supports the development programme in JUST
Political set up of Operational area

From a bird’s eye view, Tripura is the third smallest state in India having an International Frontier with Bangladesh (839 km). The geographical area of Tripura is 10,49,169 hectares and is holding the population of 36,71,032. The capital is Agartala and the principal languages are Bengali and Kokborok.

It is a land-locked hilly state in North-Eastern India. It is surrounded by Bangladesh in the north, west and south. It is accessible to the rest of the state only through Cachar District of Assam and Aizawl District of Mizoram in the East. The state lies between 22.09 and 24.32’ N latitudes and 90 09 and 92 10’E longitudes. From north to South its maximum Distance is about 184 kms and from east to west 113km. It was declared a union territory on 01/11/1959 and then later elevated to the status of full-fledged State on 21-01-1972 administratively the state divided into 8 Districts. The developmental interventions of JUST are spread in all the 8 districts of the State.
Community Based Rehabilitation (CBR)

The project aims to improve the life of persons with disability under Teliamura R.D. Block of Khowai District through Community Based Rehabilitation (CBR) Strategy thereby to include the excluded section of the society. The goal of the project is “People in the community especially those with disability are considered as equal members of the community and have space and opportunities to realize their potentials”. The project covers 9 Panchayets and 3 ADC Village Councils.

Population Chart
- Project Area population = 39320
- Disability population = 345

Caste wise Disability Population
- SC = 95
- ST = 102
- OBC = 101
- GEN = 33
- Minority = 14

Gender wise Disability Population
- Male = 209
- Female = 136

Type wise Disability
- Blindness = 18
- Low Vision = 18
- Leprosy/Cured = 18
- Hearing Impairment = 58
- Locomotor = 182
- Mental Illness = 13
- Mental Retardation = 26
- Autism = 01
- Cerebral Palsy = 25
- Multiple Disability = 04

Activity Report as per Area Basis

Staffing & Management:

CBR Staffs Gained Knowledge in Staffs Meeting

CBR Staffs Gained Knowledge with Central Level Training
Health:
1. PwDs/CwDs received Aids & Appliance
2. PwDs/CwDs received DC Certificate
3. Parents of CwDs received training
4. CwDs received Homebased Intervention
5. PwDs received MI medicine

Education:
1. CwDs going to School
2. CwDs received Homebased Education
3. Children’s Club formed.
4. CwDs received Escrot Allowance.
5. CwDs received scholarship
6. CwDs participated in School activity
Livelihood

1. PwDs received vocational Skill Training
2. PwDs received Govt. Job
3. PwDs received Private Job
4. engaged with MGNREGA
5. received loan from NERLP
6. saving Money with DPO
7. CwDs/PwDs received disability Pension

Social

1. PwDs married with NoN PwDs
2. CwDs/PwDs received family/ neibourhood support
3. PwDs participate in Social activity
4. PwDs received maternity assistance scheme.
Health:

1. DPO promoted
2. PDPO promoted
3. BDPO promoted
4. Disability committee promoted
5. PwDs/CwDs participated in World Disabled Day

Testimony

I Suyanil Das former IS of Education Department. Now I am appointed as SSA Block coordinator. I am handling the CwDs in 3 R.D. Blocks under Teliamura Sub-Division. From 2014 in touch with Jana Unnayan Samiti Tripura (JUST) with various programme. I know various Kind of Disability from many programmes are organized by JUST. JUST CBR staffs are in regular contact with me for any information sharing on Disability related matters. I share my new information on Disability related topics through JUST staffs. Result also came quickly because JUST staffs are working at field level. So I thank JUST for running the project in Teliamura. More beneficiary could benefit easily through JUST.
Facilitating Agricultural Regeneration Measures (FARM Northeast-II) is being implemented in 15 villages under Hezamara R.D Block West Tripura. The project aims at “Empowering community action leading to revival of traditional socio-economic, governance and health systems for achieving greater self-reliance of communities”. The project launching program was held at MIIT, Shillong and Meghalaya on 2nd and 3rd February 2017 for all the 15 Northeast partners. The project was also inaugurated and launched at State level at Yesrai community hall falling under Hezamara Block, West Tripura in the month of November 2016. The preparatory phase of the phase-II project started from the month of April 2016 with the assistance of Caritas India.

**Activities**

- Village level consultation meeting on identification and sharing to promote traditional farming systems and practices.

- Identification of lead farmers or farmers’ groups.

- Orientation on the concept of organic farming.

- Awareness on the eroding traditional farming practices.

- Formation and registration of farmers’ club in new villages and strengthening of existing farmers’ clubs.

- Project orientation & concept sharing in all project villages.
Achievements:

March -2017, Mr. Sachindra Debbarma of Subalgarh Para of Yawng farmers club received 1st Prize in a competition conducted by Horticulture department of Hezamara R.D block in cultivation of Potatoes. The Competition mela was held at Hezamara on 4th to 6th March 2017. His organic potatoes got the prize for good size, quantity and also quality.

Mr. Saki Debbarma of Kalaghat kami of Kalaghat Farmers club received 2nd prize in cultivation of Potatoes in the same competition. He also received 3rd prize in Turmeric cultivation in the same competition.

Testimony:

It gives me great pleasure to say that Tripura Centre, ICAR Research Complex for NEH Region Lembucherra, is working in collaboration with JUST, Agartala, in dissemination of various agricultural technologies among the Tribal communities of the state through training, demonstration and planting materials distribution especially on horticulture crops. High yielding varieties of various winter vegetables crops and tuber crops have been distributed to the Tribal farmers along with the trainings on cultivation practices in Hezamara R.D Block and Lefunga R.D Block in West Tripura district. Quality planting materials of mango, mosambi and litchi were also distributed among the Tribal farmers for cultivation under integrated farming systems based on piggery-horticulture-agriculture and poultry-horticulture-agriculture. JUST is also promoting organic farming of horticultural crops among the Tribal communities and ICAR RC NEH Region, Tripura Centre is helping in all these activities. I wish them all successes.

- Biswajit Das
Principal Scientist
The project is to contribute towards Peace, Harmony and Human Rights in collaboration with the Youths, Children’s and women’s from different communities of Tripura. The project gives different trainings on capacity building on peace, life skills conflict resolution etc to the SHGs, school and college students. The project is strengthening the target area for promoting peace in civil society, educational institutions and interreligious organizations for the reduction of violence among the target communities and promotion of non violence in Tripura and North East India. It is being implemented in 17 Schools, 1 College and 6 SHGs federations.

Activities

Annual Peace Day Observation

Peace Club Monthly Meeting and Peace Celebration

Life Skill and Leadership Skill with College

Training on Conflict Resolution with Women
Achievements:-

1. JUST has formed a peace club at 17 Schools from different Districts of Tripura in order to promote peace in the society. Now the peace project has approximately 550 student peace club members from different schools and the project is giving different types of trainings and capacity building to the students.

2. JUST has also formed peace clubs with 6 SHGs and 1 College from Tripura. The project is giving training on Conflict Resolution, Life Skill, Leadership Skill, Good Governance and Annual Peace Day Observation in the target areas.

3. The animators of the peace club from the 17 target schools have received training on Child Psychology, Human Rights and Child Rights at JUST training hall. Now the animators are aware on the topic and how to deal with different types of child behavior.
4. The SHGs women peace clubs are taking up how to stop a conflict issues and gambling in their local areas. They are also becoming more aware on the government schemes which they are entitled to get and also sharing their knowledge among the local areas.

5. In some of the target area the schools have included the peace activity in their school curriculum and also the peace clubs are given separate notice board in the school to spread message of peace everyday.

6. The peace project gave a message to love one another, forgive our enemy and to protect and preserve our environment through peace rally in different districts of Tripura.

7. The peace club members are aware of the dangers of using war toys, important of inner peace and seven principles of peace.

8. The college peace club members learned the core life skills and how to be a mediator in peace building process.

9. The SHGs women peace club members have become more confident and improved in their communication with the stake holders both government and private sectors as well as in the family and community.
Integrated Human Development Program (IHDP)

The project aims at empowering people through formation of people’s organization thereby promoting a peoples movement towards socio economic independence in 4 districts of Tripura namely West, South, Khawai and Gomati covering 100 SHGs and 7 Federations. The project provides opportunities to the women to take part in the Society and are encouraged to make use of the assistance provided to them from different sources to stand by their own. It further focuses on mobilizing women for block level clusters and federation of SHGs to mobilize external resources from government, financial institutions and sponsoring agencies.

The project also provide opportunities to members of the SHGs during the project period to undergo specialized skills up-gradation trainings in central level and in field level to have alternative means of earning and adopting better life-style.
Activities:
1. Training of entrepreneurs on business planning and management skill
2. Training of federation leaders on resource mobilization and linkages
3. Brainstorming sessions with entrepreneurs on understanding the problem areas and identifying the CB needs related to entrepreneurship business scaling and expansion (50 members) Central level
4. Conducting visioning workshop with federation leaders and office bearers and also developing the yearly plan of action, credits and operation negotiation and governance skills.
5. Leadership training with federation leaders
6. Training of federation leaders and office bearers on enterprise development covering market assessment, business planning, cost economics, collective marketing entrepreneur profiling.
7. Technical and business management training to office bearers and unit staffs of federation
8. Interface program between federations and banks for financial linkage, government line department.
9. Development of business plan for all the 7 federations through experts.
10. Market assessment for identification potential trades for federations to take up
11. Preparation of business plan for federation in line with business units
Achievements:

1. In the year 2016 - 2017, the SHG members from 4 different districts earned Rs. 80,000/- from selling livestock.
2. In the year 2016-2017, the JUST SHG members from west Tripura earned Rs. 40,000/- from selling readymade garments.
3. The total income of the SHG members from Tailoring for the year 2016 – 2017 after receiving help from IVDP is Rs. 3,60,992/-
4. In the year 2016 – 2017, the SHG members from 4 different districts earned Rs. 65,000/- from selling traditional dress and risha.

5. In the year 2016 – 2017, the members of 4 districts earned Rs. 1,85,000/- from selling Rubber sheets.
6. In the year 2016-2017 the SHG members from 4 districts earned Rs. 45,000/- from selling vegetables.
7. In the year 2016 – 2017 the SHG members from 3 districts Rs. 25,000/- from paddy plantation as daily wages.
8. On 10th June 2016 Sipra Saha of Ramkrishna SHG of , Natunnagar Panchayat, Bamutia Block sold flowers 200 bundles and earned Rs. 15,200/-
9. The SHG members from Durjoynagar West Tripura earned Rs. 10,000/- from selling fast food.
10. The SHGs helped the members with kinds those were in need amounting to 100kg of rice 50 bundles of fire wood for marriages, death anniversaries.
11. In the year 2016 – 2017 the members have got profit Rs. 50,000/- from grocery shop, beauty parlor.
1. SUCCESS STORY

In the year 2015 in Durjoynagar, 15 SHG members participated in the training on Tailoring. Renu Sharma from Matri Sakti SHG took part in the training. After that she bought a Sewing machine and started her tailoring business by herself at home. She gets good income. She had been Master trainer in many places and presently she is a Master trainer in the Panchayat level training conducted by the Government. With the income that she got from her business she bought Digital Camera and Video Camera for her son and opened a shop for him. Later she bought another Sewing machine with her income. She said that she is grateful to JUST because she would not have become what she is now if opportunity was not given to her to join the SHG. So far she got income of approximately Rs. 50,000/-. 

2. SUCCESS STORY

Radhika Debbarma is a member of Mwnakni Pohor from Dolgola village in Borkathal under West Tripura, Hezamara block. She joined the group in the year 2001. She had a very difficult time for her living. She had no income and knows nothing and never went outside of the village. Her house was improper and had no knowledge of business. After few months she took loan Rs. 5,000/- and started a weaving business and started earning from it. She repaid back the loan and took another loan Rs. 10,000/- to improve her weaving business.

Her group members come and work with her and she gives them wages according to their work on weaving and she even takes the finished goods of her group members and goes to the Agartala town for selling them and she gets some profit from them too. Her monthly income is now Rs. 4000/- to Rs. 5000/- approximately. At present the family has better house, they also bought power tiller and bike. They have constructed their own tube well, as well as they bought their own water pump. Even two of her children are studying in English Medium School, Khakchangti Debbarma in class V and Ishikang Debbarma in Class I. Recently, she took Rs. 50,000/- loan for improving her weaving business. Her aim is start her own handloom shop. She is very much thankful to JUST, MISEREOR and IVDP for giving her the opportunities to be confident by providing her financial support through the SHGs formation. If she had not joined the SHGs her life will be in different condition. She enjoyed living a transformed life which she is experiencing today as a woman being able to stand with head held high.
SHG interaction with NABFINS

Monthly Review meeting

Inauguration cum SHG Day

Follow up visits on livelihood Activities

Federation Meeting
Improve the Living Standard of 600 Reang Tribal Families of Ganganagar R.D. Block in Dhalai.

The project specifically aims towards improving the living standards of the targeted 2,700 Reang/Brus Primitive Tribal Group (PTG) people belonging to 600 families of Ganganagar R. D. Block, Dhalai, Tripura. The project provides opportunities for Reang/Brus tribal children to get benefits of special coaching and join the formal school for better education. It further focuses towards mobilizing women, youths and adults to organise themselves into self-help-groups (SHGs) and form block level clusters and federation of SHGs to mobilize external resources from government, financial institutions and sponsoring agencies. The project also provides opportunities to members of the SHGs promoted during the project three years period to undergo specialised skills up-gradation trainings on chosen fields to have alternative means to earning and adopting better life-style. Besides, it will ensure extension of better and modern medical health care services not only for the targeted Reang tribal families but also for the families and people living surrounding these families in the project area. In addition, the project will create alternative sources for having safe drinking water for the people of the area and keeps on generating awareness for hand wash and cleanliness to avoid the attack of various water borne diseases.

Activity Report:

a) TRAINING ON INCOME GENERATION ACTIVITIES (TAILORING) FOR 10 SHG Women

B) SKILL UP - GRADATION TRAINING (DRIVING) FOR 10 UNEMPLOYED YOUTH
c) LIVELIHOOD GRANT SUPPORT TO SHGs
JUST has distributed 10 kilogram of thread each to the 20 SHGs as a livelihood grant support. With this support the SHGs are taking up weaving as an income generation activities for their livelihood.

d) HEALTH CAMP
9 medical camps were organized by JUST at 9 different places namely: Udasing Para, Dhanuram Para, Saphairai Para, Panchojoy Para, Gumsing Para, Kolabari, Nalsirai Para, Bharatchandra Para and Guichara Para under Ganganagar R.D Blocks of Dhalai District. All these areas were very interior and backward with no adequate health facilities for the villagers.

e) SPECIAL COACHING FOR CHILDREN
The 10 Special Coaching Centres introduced by JUST under Ganganagar R.D. Block to impart special coaching to enable the Reang Bru children to reduce the gap of learning and to continue their education in formal school.

f) PROMOTION OF SHGs and Stabilization
20 SHGs have been promoted by JUST under Ganganagar R.D. Block these groups were formed and they were provided all the necessary guidance by the project team.
g) SHG MEETING
Regular meetings were conducted with the group every month. During the meeting the groups were guided by the staff on record maintaining and other SHG related matter.

1. SUCCESS STORY

Binnarung Reang W/o- Raibahadur Reang from village Kolabari under Karma panchayat of Ganganagar R.D. Block joined SHG formed by JUST in the year 2015. Her husband divorced her four years back and she was left all alone without any money or property. She has approach many sarpanch but she did not get any justice. She then somehow managed to find a place in her relative’s house and then managed her life with her relatives by selling firewood. Then in the year 2015 JUST has mobilized large number of women and started forming SHG she also joined the group and started saving from the little income she could make. She was finding difficult to pay her saving but with the help of her group members she could somehow save for 1 year. Then in the month of March, 2016 she took a loan of Rs. 3,000/- from the group and started handloom weaving business as an income generation activities. In the beginning she was struggling to sell her product as she could not find proper market and then with the ideas suggested by her group she took her product to South Tripura and there she managed to sell all her product. Now she is getting lots of order as people came to know her and her business is going smoothly.
2. SUCCESS STORY

Mr. Gojendra Reang S/o- Mr. Muktiram Reang from village Dharmani Para under Siddha panchayat of Ganganagar R.D. Block was a poor unemployed youth. He has 3 brothers and 1 sister and his father was a poor jhumia and he was suffering from health problems for a long time and he was finding difficult to manage the family so being the eldest of the 5 siblings Mr. Gojendra Reang had to shoulder the responsibilities to look after the family and he was searching for job but he could not find any work. Then he joined Driving Training with the support from JUST and successfully completed the training in the year 2015 and got a driving license. After the completion of the training he sold their 3 bullocks and bought an auto rickshaw and began driving on a regular basis. Now he could earn around 400/- to 500/- rupees per day and he was managing the family. He is very thankful to JUST and said that all this are possible only because of JUST intervention. His father also thanked JUST for transforming their family and giving him relief.

Testimony

I am Dr. Phillip Reang, Medical Officer of Ganganagar Primary Health Center. JUST has promoted many women SHGs under Ganganagar R.D. Block and now the SHGs were functioning well. JUST has also provided opportunities for the women by providing tailoring training & distributing sewing machine and thread for handloom weaving. The 10 free coaching centers run by JUST has also benefited the poor children a lot as they were improving in their studies. Besides these JUST also organizes health camp and distribute free medicine to the poor people which is a very great work of JUST and I really appreciate their great work.
Smile Education

With a view to ensure the right of the children for education as well as to reduce the dropout levels of the children in the school this is implemented at Damdamia. 150 children are benefitting from the programe.

Activities

1. Special classes for weak children
2. Debate competition
3. Joyful Learning Teachers’ Training
4. World Environment Day
5. Medical camps

6. Awareness programme on malaria and Health camp
7. Independence Day Celebration

8. Director’s Visit at education center
9. Parents’ Meeting
Improved Earnings through Initiation of Livelihood Support for 60 Tribal Families

To improve the economic conditions of the 60 marginalized families by increasing income through promotion of different livelihood options; Livestock Rearing, Fishery, Goatery, Piggery and Rubber Plantation.

**Activities**

1. Training on livestock rearing.
2. Livestock distribution
3. Rubber saplings distribution to 20 Halam Families

**Training on Livestock Rearing**

**Rubber saplings distribution**

**Livestock distribution**

**Fingerling Distribution**

**Piglets Distribution**
The project contributes towards reduction of malaria related mortality and morbidity by at least 50% in project areas by 2017 as compared to 2012. It aims to achieve near universal coverage (80%) by effective preventive intervention (LLIN) for population living in high risk project areas, near universal coverage (80%) of fever cases by correct, affordable and appropriate parasitological diagnosis; and prompt, effective treatment according to the national drug policy in project areas, 100% coverage in project areas by appropriate BCC activities to improve knowledge, awareness and responsive behavior regarding effective preventive and curative malaria control interventions, strengthening surveillance and M&E, program planning and management, and coordination and partnership development to improve service delivery in project areas and also strengthening the health systems, community systems through capacity building (training) to improve service delivery in project areas by 2017.

The project covers two districts namely Dhalai with 208 target villages and 50 villages under Khowai (West) Tripura. There are 2 SDH, 2 CHC, 10 PHC, and 7 R.D blocks covered under these target areas.

**Achievements of the project:**

330 Infotainments as means of spreading awareness on prevention and curative measures of Malaria had been conducted during April 2016 to March-2017.

314 Mckings had been done from April 2016 to March-2017 through which Malaria related information's were given to the people.
CCMD

307 Community Consultation and Message Dissemination (CCMD) as means of Malaria awareness program have been conducted from April-2016 to March-2017. 23 Local School Activities have been conducted in different schools for generating awareness for the school children in the target villages from April-2016 to March-2017.

Sharing from the Stakeholder

JUST has been working in collaboration with us since 2015 with the project called IMCP. The project is running its phase-3. The community health volunteers (CHVs) and Field supervisors (Fss) of IMCP-3 are working very hard in Dhalai District in order to help people prevent and cure from malaria. I wish them that they keep working harder in order to reduce malaria. I work as a consultant of District Vector Born Disease (DVBD) at CMO office, Ambassa, Dhalai and will always give our help and support to them whenever they are in need.

Mr. Ajit Sharma
Consultant, DVBD

RDT performed by FS

Field Visit by DPO, DEO & Accountant

Distribution of Bags to the CHVs

Bed nets Distribution
Integrated Community Development Programme for 8 blocks of Naisingpara

The Bru tribal community has been displaced from the state of Mizoram due to internal problems since October, 1997 and sheltered in 7 relief camps under North Tripura District. Approximately more than 32,000 IDPs are in relief camps till date. JUST has intervened to improve their living condition in the camps. The intervention was done in order to address the health issues and also to minimize the number of child mortality rate and also, to help them for peaceful repatriation to Mizoram with dignity and honor.

The project aims to secure basic humanitarian aid for the indigenous IDPs, ensuring that they receive their entitlements & assistance without any violation of the principles of equality and non-discrimination, and promoting and sustaining the basic rights of shelter, education, food, health and livelihoods.”
<table>
<thead>
<tr>
<th>Sl. No.</th>
<th>Activity Implemented</th>
<th>Output/Results</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Organizing Guardian Meetings in all 10 JUST Academy Schools at seven Relief Camps.</td>
<td>The guardian take ownership of their children’s education.</td>
</tr>
<tr>
<td>2</td>
<td>Distribution of IEC materials relating to Sexually Transmitted Infection (STI) to the IDP youths in all 7 relief camps.</td>
<td>To create awareness on STI &amp; HIV/AIDS among the Bru IDP youth in 7 relief camps and its impact on health</td>
</tr>
<tr>
<td>3</td>
<td>Distribution of weaving materials to 180 IDP women in 7 Relief Camps.</td>
<td>To enhance vocational skill development among the IDP women and to develop their economic condition by weaving.</td>
</tr>
<tr>
<td>4</td>
<td>Conducting Annual Examination in all 10 JUST Academy Schools.</td>
<td>To know the status of the Children and to promote them to next higher classes.</td>
</tr>
<tr>
<td>5</td>
<td>Reformation and strengthening of Women Vigilant Committee.</td>
<td>To create awareness among the women to fight against atrocities and social injustice as well as to build leaders for the society.</td>
</tr>
<tr>
<td>7</td>
<td>Regular staff review meetings in all the camps.</td>
<td>To share the success and challenges among the project staffs to run the project and how to resolve it.</td>
</tr>
</tbody>
</table>
Women Empowerment through Capacity Building

The women empowerment programs are implemented at 18 centers covering Dhalai, North, Unakoti, West, Khawai, South, Gomoti and Sipahijala Districts of Tripura. The project aims at empowerment of women through social Awareness programs and organize them for the social changes. It also aims to equip women with skills and knowledge of entrepreneurship thus enhancing their income through indigenous trade.

Activities
1. Training on mental health has been organized at 18 centers where 950 women took part.
2. Training on Natal Care has been organized at 18 centers where 1020 women participated.
3. Parish Level Mother’s Day Celebration has been observed at 18 centers where 985 women took part in the celebration.
4. Annual gathering was arranged at the central level where 208 representatives of all the 18 centers were present for the gathering.

Achievements
1. Women now have started coming forward to express their views.
2. Women have started participating in local governance.
3. Many women have gained confidence in leading their group and build up leadership quality in others.
4. Women themselves have started organizing evening classes for the women who cannot read and write.
Jana Unnayan Samiti Tripura (JUST) celebrated International Women’s Day with a theme “Be Bold for Change” on 8th March 2017 at JUST Hall, Durjynagar, Agartala. SHG women from 4 different Districts of West, Khowai, South and Gomati participated. 175 women participated in the celebration. Sri. Nagaraju, IAS (Principal Secretary, Industries & Commerce and Finance, Govt. of Tripura) was the Chief Guest of the program. Other guest who attended the program were officials from SAET Guwahati. The program began by prayer and a welcome speech by Fr. Jeevan Kennady, SVD, Director of JUST followed by inauguration of the program by lighting of lamps. There were cultural items presented by different SHGs. RPL certificates & skill cards were also distributed to the handloom trainees during the program. The celebration ended with a festive meal. Ms. Meena Jamatia (Animator of JUST) thanked all the Women, Staff and Guests for making the day’s celebration successful.
JUST Agro Farm

AGRO Farm at Damdamia managed by JUST has set an example by producing vegetables and fruits through organic farming process. This farm is basically set up to train and encourage people to produce crops through organic process. Many SHGs have been trained and they have adopted organic farming process in their Agro practices.

JUST initiative of organic farming is a concrete step towards sustainable agricultural development of Tripura.
North East Rural Livelihood Project (NERLP)

NERLP is a Central Government Project, through the Ministry of DoNER funded by World Bank. JUST is partnering with the Ministry of DoNER by providing Project Facilitation Team (PFT) in 3 RD Blocks of West Tripura namely, Lefunga, Mohanpur and Jirania to implement the project activities.

Internship at JUST

JUST PROVIDES OPPORTUNITIES TO THE STUDENTS OF DIFFERENT UNIVERSITIES FROM ALL OVER INDIA FOR THE FIELD EXPERIENCE IN SOCIAL WORK

List of Interns at JUST

<table>
<thead>
<tr>
<th>Sl.No</th>
<th>Name of the Students</th>
<th>Name of the University</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Mr. Mahesh Ambhore</td>
<td>Tata Institute of Social Sciences, Mumbai</td>
</tr>
<tr>
<td>2</td>
<td>Mr. Rahul Ravaliya</td>
<td>Tata Institute of Social Sciences, Mumbai</td>
</tr>
<tr>
<td>3</td>
<td>Mr. Somingam PS</td>
<td>Tata Institute of Social Sciences, Mumbai</td>
</tr>
<tr>
<td>4</td>
<td>Mr. Josiah Rupini</td>
<td>Tata Institute of Social Sciences, Guwahati</td>
</tr>
<tr>
<td>5</td>
<td>Ms. Mouma Mog</td>
<td>Tata Institute of Social Sciences, Guwahati</td>
</tr>
<tr>
<td>6</td>
<td>Ms. Kanindita Debbarma</td>
<td>Himgrit Zee University, Dehradun</td>
</tr>
<tr>
<td>7</td>
<td>Ms. Nancy Debbarma</td>
<td>Himgrit Zee University, Dehradun</td>
</tr>
<tr>
<td>8</td>
<td>Mr. Dipan Sarkar</td>
<td>IGNOU, Agartala</td>
</tr>
<tr>
<td>9</td>
<td>Mr. Debasish Sarkar</td>
<td>IGNOU, Agartala</td>
</tr>
<tr>
<td>10</td>
<td>Ms. Ratna Bati Reang</td>
<td>Martin Luther Christian University, Shillong</td>
</tr>
<tr>
<td>11</td>
<td>Mr. Surajit Debbarma</td>
<td>Baba Farid Institute of Technology, Uttarakhand</td>
</tr>
<tr>
<td>12</td>
<td>Mr. Samuel Debbarma</td>
<td>Baba Farid Institute of Technology, Uttarakhand</td>
</tr>
<tr>
<td>13</td>
<td>Mr. Mujesh Kumar Reang</td>
<td>IGNOU, Shillong</td>
</tr>
</tbody>
</table>
Micro - Advance

The below graph clearly shows that during this financial year April 2015 to March 2016 the disbursement was done Rs. 409080/-, repaid Rs. 486946/- and administrative cost received Rs. 83039/-. Total 16 beneficiaries were helped in their needs and were able to carry out their income generation activities and assisted themselves and their families.

Statement of Account Micro Credit as on 1st April '2016 to 31st March 2017

<table>
<thead>
<tr>
<th>Months</th>
<th>Loan Disbursement</th>
<th>Returns</th>
<th>Administrative cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>April</td>
<td>0.00</td>
<td>70446.00</td>
<td>7755.00</td>
</tr>
<tr>
<td>May</td>
<td>25000.00</td>
<td>145958.00</td>
<td>9100.00</td>
</tr>
<tr>
<td>June</td>
<td>0.00</td>
<td>19643.00</td>
<td>3357.00</td>
</tr>
<tr>
<td>July</td>
<td>30000.00</td>
<td>13704.00</td>
<td>3928.00</td>
</tr>
<tr>
<td>August</td>
<td>0.00</td>
<td>30265.00</td>
<td>4047.00</td>
</tr>
<tr>
<td>September</td>
<td>0.00</td>
<td>4295.00</td>
<td>2827.00</td>
</tr>
<tr>
<td>October</td>
<td>40000.00</td>
<td>33124.00</td>
<td>4867.00</td>
</tr>
<tr>
<td>November</td>
<td>0.00</td>
<td>137036.00</td>
<td>13672.00</td>
</tr>
<tr>
<td>December</td>
<td>0.00</td>
<td>2334.00</td>
<td>366.00</td>
</tr>
<tr>
<td>January</td>
<td>0.00</td>
<td>17364.00</td>
<td>2891.00</td>
</tr>
<tr>
<td>February</td>
<td>0.00</td>
<td>5190.00</td>
<td>1956.00</td>
</tr>
<tr>
<td>March</td>
<td>0.00</td>
<td>1700.00</td>
<td>1800.00</td>
</tr>
<tr>
<td>Grand total</td>
<td>95000.00</td>
<td>481059.00</td>
<td>56566.00</td>
</tr>
</tbody>
</table>

Micro Credit

![Micro Credit Chart]

- Loan Disbursement
- Returns
- Administrative
Staff PICNIC

Christmas celebration
JUST celebrates Intl Women's Day
By Our Reporter

Agartala: Mar 08. Jana Unnayan Samiti Tripura (JUST) celebrated International Women’s Day with a theme ‘Be Bold for Change’ today at JUST Hall, Durtijoyngar in Agartala.

SHG women from four different districts of West, Khowai, South and Gomati participated and a total of 175 women participated in the celebration.

M Nagaraju, IAS, Principal Secretary of Industries and Commerce was the chief guest of the programme. Other guest who attended the program were officials from SAEIT, Guwahati.

The program began by prayer and a welcome speech by Fr Jeevan Kennedy, SVD, Director of JUST followed by inauguration of the programme.

There were cultural items presented by different SHGs. RPL certificates and skill cards were also distributed to the handloom trainees during the program.

The celebration ended with a festive meal. Meena Jamtia, Animator of JUST thanked all the women, staff and guests for making the day’s celebration successful.

JUST holds free health camp
By Our Reporter

Agartala: Apr 21. A Medical Health Camp was organized by Jana Unnayan Samiti Tripura (JUST) today at Dharmani Para, a very remote village under Ganganagar RD Block in Dhalai District and altogether 126 villagers were benefitted from the health camp.

JUST, Ganganagar Project Staff led by the Project Coordinator Lilimohan Reang along with Philip Reang, Medical Officer from Ganganagar PHIC examined the patients and distributed free medicines to the villagers.

The villagers who attended the health camp were mostly women and children. Most of them had complaints of fever, headache, cough, stomachache, skin diseases, gastric, etc. and the maximum number of them were malnourished. Vitamin-B complex were also distributed to all those who were malnourished.

JUST celebrates Women’s Day
By Our Reporter

Agartala: Apr 15. JUST organized a two-day long workshop cum women’s day celebration from April 12 and around 208 women from North, East, South and West of Tripura participated in the program.

The programme was inaugurated by Rev. Fr Lumen Monteiro, the Bishop of Agartala diocese. The chair person state women commission Monika Datta Roy was the chief guest for the programme, Miss Teresa, Army Major, Miss Olivia and the DSP were the Guests of honor.

They addressed the women enlightening them with the present status of women in the state and asked the women to be alert on safe guarding their dignity as well as making use of the facilities available. Prof Chandrika Basu Majumdar was the resource person who spoke on the women empowerment. The ended with cultural dance competition and prize distribution to the first three winners.
JUST Organizes free health camp

Times News

Agartala, Apr 20: With the initiative of Jana Unnayan Samity, Tripura (JUST), a few health camp was organized at Dhanuram Para village under Ganganagar R.D Block here today. Altogether 106 patients availed the benefits from the free health camp. JUST’s Ganganagar project staff led by the Project Coordinator Lilmohan Reang along with Dr. Philip Reang, Medical Officer from Ganganagar Primary Health Centre (PHC) examined the patients and distributed free medicines among them.

The patients were mostly women and children. Most of them had complaints of fever, headache, cough, stomachache, skin diseases and gastric. It was observed in the health camp that the maximum number of patients were malnourished.

Pratibhata Divas Paliti Rajoer Nama Sahan

Jana Unnayan Samiti Tripa (JUST) organizes World Malaria Day at Mamuin (Dhalai district), Mungikam and Khawai to mark the world Malaria Day. A rally was organized to create awareness on Malaria and more than 400 people took part in the rally including government officials, ASHA workers and local people. DK Chowdiah the ADM of Dhalai was the chief guest who flagged off the rally.

JUST organized Workshop cum women’s day celebration

By Our Reporter

Agartala: Mar 25. JUST today conducted peace rally in Gandacherra and around 700 students and youths participated from five schools and three local clubs under this sub-division.

The theme was ‘Be the change for the society’ and the peace rally was inaugurated by Fr. Bosco, Principal of St. Arnold School.

Rustum Debarma, Pursiram Reang and Phonendo Chowdury delivered peace message. It is hoped that conducting peace rally in different schools will bring peace and tranquility in the state of Tripura. The rally concluded with a word of thanks by coordinator of JUST, Agartala.

Dainik Sangbad

Jastor Udagee Pratibhata

April 15 : Jana Unnayan Samiti Tripa (JUST) organized workshop cum women’s day celebration from 12th to 3rd April 2016 at JUST hall, Durjoyanagar. Around 208 women from North, East, South and West of Tripura participated in the program. The program was inaugurated by Most. Rev. Lumen Monteiro, the Bishop of Agartala Diocese. ‘Deshi Shakti’ and Monika Datta Roy was the chief guest for the program.

Miss. Teresa, Army Major, Miss. Olivia the DSP were the guests of honor. They addressed the women enlightening them with the present status of women in the state and asked the women to be alert on safe guarding their dignity as well as making use of the facilities available. Prof. Chandrika Basu Majumdar was the resource person who spoke on the women empowerment. The ended with cultural dance competition and prize distribution to the first three winners.
# Finances

**Balance Sheet as on 31st March 2016**

<table>
<thead>
<tr>
<th>Particulars</th>
<th>Liabilities</th>
<th>Assets</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Fund Account</strong>&lt;br&gt;As per last account</td>
<td>1,59,28,986.05</td>
<td>1,62,49,376.91</td>
</tr>
<tr>
<td>Add: Surplus of income during the year</td>
<td>3,20,390.86</td>
<td></td>
</tr>
<tr>
<td><strong>Liabilities Outstanding For</strong>&lt;br&gt;Projects&lt;br&gt;As per last account</td>
<td>66,62,728.96</td>
<td></td>
</tr>
<tr>
<td>Add: Received during the year</td>
<td>2,28,12,814.00</td>
<td>2,94,73,342.96</td>
</tr>
<tr>
<td>Less: Utilised during the year</td>
<td>72,26,144.63</td>
<td></td>
</tr>
<tr>
<td>Expenses</td>
<td>42,270.00</td>
<td>72,55,668.33</td>
</tr>
<tr>
<td><strong>Staff Welfare Fund</strong>&lt;br&gt;As per last account</td>
<td>56,042.91</td>
<td></td>
</tr>
<tr>
<td>Add: Received during the year</td>
<td>27,145.64</td>
<td>83,188.55</td>
</tr>
<tr>
<td><strong>Fixed Assets</strong>&lt;br&gt;As per Schedule 'B'</td>
<td></td>
<td>1,03,69,843.00</td>
</tr>
<tr>
<td><strong>Advance to NABFINS</strong></td>
<td></td>
<td>50,000.00</td>
</tr>
<tr>
<td><strong>Staff Welfare Fund Investment</strong>&lt;br&gt;With: Canara Bank, Agartala in Fixed Deposit Account</td>
<td></td>
<td>3,32,446.64</td>
</tr>
<tr>
<td><strong>Advances To</strong>&lt;br&gt;Micro Finance Advances</td>
<td>(20,058.00)</td>
<td></td>
</tr>
<tr>
<td>Revolving Advance to Staff</td>
<td>52,630.00</td>
<td></td>
</tr>
<tr>
<td>Staff</td>
<td>20,000.00</td>
<td>52,592.00</td>
</tr>
<tr>
<td><strong>Advance Income Tax</strong>&lt;br&gt;As per last account</td>
<td></td>
<td>1,59,231.00</td>
</tr>
<tr>
<td><strong>Cash at Bank</strong>&lt;br&gt;As per Schedule 'A (b)'</td>
<td></td>
<td>1,23,97,922.93</td>
</tr>
<tr>
<td><strong>Cash In Hand</strong>&lt;br&gt;As per Schedule 'A (b)'</td>
<td></td>
<td>2,26,198.22</td>
</tr>
<tr>
<td><strong>Total</strong>: Re.</td>
<td>2,35,88,233.79</td>
<td>2,35,88,233.79</td>
</tr>
</tbody>
</table>

In terms of our report of even date

**Dated: Agartala - 799 009**

The 10th July 2017

Chartered Accountants
Receipts and payments Accounts for the year ending March 31st 2017

A S Biswas & Co.,
Chartered Accountants

Jana Unnayan Samiti Tripura : Agartala
Receipts and Payments Accounts for the Year ending March 31, 2017

<table>
<thead>
<tr>
<th>PARTICULARS:</th>
<th>RECEIPTS</th>
<th>PAYMENTS</th>
</tr>
</thead>
<tbody>
<tr>
<td>To Opening Balances:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Cash at bank</td>
<td>1,10,81,330.70</td>
<td></td>
</tr>
<tr>
<td>Cash in hand</td>
<td>1,20,013.22</td>
<td>1,12,01,343.92</td>
</tr>
<tr>
<td>To Receipts: Per Schedule 'A'</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Capital</td>
<td>2,32,71,988.64</td>
<td></td>
</tr>
<tr>
<td>Revenue</td>
<td>32,57,970.36</td>
<td>2,65,29,959.00</td>
</tr>
<tr>
<td>By Expenses:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Capital</td>
<td>2,28,23,483.27</td>
<td></td>
</tr>
<tr>
<td>Revenue</td>
<td>22,83,698.50</td>
<td>2,51,07,181.77</td>
</tr>
<tr>
<td>By Closing Balances:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Cash at bank</td>
<td>1,23,97,922.93</td>
<td></td>
</tr>
<tr>
<td>Cash in hand</td>
<td>2,26,198.22</td>
<td>1,26,24,121.15</td>
</tr>
</tbody>
</table>

**TOTAL:** Rs. 3,77,31,302.92  3,77,31,302.92

Income and Expenditure Account for the Year ending March 31, 2017

<table>
<thead>
<tr>
<th>PARTICULARS:</th>
<th>EXPENDITURES</th>
<th>INCOMES</th>
</tr>
</thead>
<tbody>
<tr>
<td>By Revenue Expenses / Receipts:</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Per Receipts &amp; Payments Account</td>
<td>22,83,698.50</td>
<td>32,57,970.36</td>
</tr>
<tr>
<td>To Audit Fee</td>
<td>41,300.00</td>
<td></td>
</tr>
<tr>
<td>To Depreciation on Fixed Assets</td>
<td>6,02,081.00</td>
<td></td>
</tr>
<tr>
<td>To Website written off</td>
<td>10,500.00</td>
<td></td>
</tr>
<tr>
<td>To Balance being Surplus of Income transferred to Fund Account</td>
<td>3,20,390.86</td>
<td></td>
</tr>
</tbody>
</table>

**TOTAL:** Rs. 32,57,970.36  32,57,970.36

Dated: Agartala - 799 009

In terms of our report of even date

The 10th July 2017

Chari tered Accountants
Fr. Jeevan Kennady, SVD
Director, JUST

Sr. Mary David FS
(Chief Coordinator)

Mr. Vincent Debbarma
(Dist Program officer)

Mr. Amit Singh
(Accountant)

Mr. Cyril R. Darlong
(Coordinator)

Miss. Ratna Bati Reang
(Researcher)

Mr. Prasonto Chowdhury
(Coordinator)

Mr. Chandan Ravi
(MFS)

Mr. Robert Lushai
(Coordinator)

Miss. Uttara Debnath
(Asst. Accountant)

Mrs. Roma Shil
(Office Assistant)

Mr. Lilimohan Reang
(Coordinator)

Mr. Sumit Debnath
(IMCP Accountant)

Mr. Nelson Debbarma
(Coordinator)

OUR SUPPORTING STAFF

Miss. Kalyani Debbarma
Miss. Tumpa Debnath
Miss. Sukanti Orang
Mr. Laibila
Mr. Hirendra Reang
GOVERNING BODY MEMBERS:

The governing body of JUST comprises of 9 (nine) members elected by the general body. It has shouldered the responsibilities of planning and organizing its day-to-day affairs and field level executions diligently through the director, having a support of a team comprising of supervisors, animators, office staff and members of the programme implementation committee.

Bishop Lumen Monteiro CSC
DD (President)

Fr. Cyprian Pinto SVD
(Vice President)

Fr. Jeevan Kennedy SVD
(Secretary cum Director)

Fr. Bosco SBD
(Member)

Sr. Mercy
(Member)

Sr. Amali Arasi FS
(Member)

Dr. Selim Reza
(Member)

Fr. Shaju CSC
(Treasurer)

Bro. Philip SG.
(Member)
SPECIAL THANKS TO OUR PARTNERS IN DEVELOPMENT

 italian bishops conference