Annual Report

Jana Unnayan Samiti Tripura (JUST)

April 2017 to March 2018
Just Family

With Best Complements from

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ACRONYMS

ANC: Ante Natal Care
BDO: Block Development Officer
BPL: Below Poverty Line
CBO: Community Based Organization
CDC: Core Diocesan Cell
CFDP: Community and Family Disaster Preparedness
CEF: Capacity Enhancement Programme
DDAB: Diocesan Development Advisory Body
EPF: Employee’s Provident Fund
FGD: Focus Group Discussion
MGNREGA: Mahatma Gandhi National Rural Employment Guarantee Act
IDEA: Integrated Development through Empowerment and Action
FVTRS: Functional Vocational Training and Research Society
HR: Human Resource
IDP: Internally Displaced People
IHDP: Integrated Human Development Programme
IGA: Income Generation Activities
IMR: Infant Mortality Rate
JUST: Jana Unnayan Samiti Tripura
NGO: Non Government Organization
POA: Plan of Action
PRI: Panchayati Raj Institute
PLA: Participatory Learning Action
RBA: Right Based Approach
RTI: Right to Information
RCH: Reproductive Child Health
SHG: Self Help Group
STI: Sexually Transmitted Infection
TAC: Thrust Area Committee
VDCM: Village Disaster Managing Committee.
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I am extremely happy to know that you are bringing out the Annual Report of JUST for the period April 2017 to March 2018. JUST is the development wing of the Diocese of Agartala, headed by the Executive Director Fr. Jeevan Kennady, SVD. It is only fitting that I begin by congratulating our Executive Director Fr. Jeevan, and thank him for the sense of direction and urgency he has been putting into JUST to make it a credible Development Organization in the Diocese of Agartala.

The Annual Report will give the reader a clear picture of the number of Programs undertaken by JUST and the tangible results that have been achieved due to the specific interventions. I mention only a few.

The Community based Rehabilitation Program aims to improve the life of persons with disability under Teliamura R.D. Block of Khowai District. "The aim of CBR is to include the excluded section of the society and treat them as equal members of the society."

FARM-NE Phase II is being implemented in 15 Villages under Hezamara R. D. Block in West Tripura District. The project which is supported by Caritas India, aims at "empowering community action leading to revival of traditional socio-economic, governance and health systems for achieving greater self-reliance of communities."

Peace Building and Conflict Transformation is a beautiful program that aims at building Peace and Harmony. "The Program gives training on building capacities on peace, life skills for conflict resolution to SHGs, School and College students." Peace clubs are formed, and this contributes to the reduction of violence among the target communities and also in the State of Tripura.

The Integrated Human Development Program (IHDP) is another program undertaken by JUST. In addition to developing women SHGs the Program also "provides various livelihood options for Income Generation Activity (IGA), which enhances the economic status of women in the society.

The ‘Success Story’ and ‘Testimony’ of some programs which are mentioned in the Annual Report further testify to the impact that JUST as an Organization is making in the State of Tripura. I hope that you dear reader will take time to scan the pages of this Annual which is embellished with photos and statistics. I am happy that JUST is able to do its part in achieving its mission.
Director’s Message

Dear Friends,

I am happy to present our Annual Report for the year 2017-2018. It was an eventful year for JUST. Driven by our motto “Empowerment through Self Reliance” JUST took utmost care in empowering the communities with People Lead Development Approach (PLDA). During all our interventions JUST made sure that the target community is part of it right from its conceptualization to actualization and continuation.

Special emphasis was given for Developing women entrepreneurs during the reporting year. Having trained over 1000 women in Entrepreneurship, nearly 750 women have taken up different income generation activities. In order to augment the business initiatives of women entrepreneurs, they have been linked with NABFINS for loan facilities with marginal rate of interest. Nearly 1.5 crores have been disbursed as loan to the women entrepreneur during the financial year 2017-2018. 75 lakh worth loan have been already repaid by the women. This is the clear indication of the success of the women entrepreneurs. This initiative has not only helped the women to have enough capital for investment but also ensured the sustainability of SHGs and the income of the women.

We could also make significant contribution to Reang Tribal women and Children’s development under Ganganagar R.D. Block. The women especially from interior villages in Ganganagar R.D. Block were motivated to form SHGs and take up different income generation activities like; live stock rearing, sewing, and weaving. Besides the women development, JUST also focused on the children to enhance their quality of learning. There were 12 non-formal Coaching Centers set up at different villages in Ganganagar and Bamutia R.D Blocks to provide quality education and health care to the children. Over 600 children are attending our Coaching Classes, and provided nutrition.

As in the past, this year too JUST implemented several peace promotion programmes and mainstreaming of the PWDs and CWDs. Our commitment to ensure food security and farmers development was continued this year too. Several sensitization, programme capacity building trainings and exposure programmes were organized for the farmers. Working with the government in implementing North East Rural Livelihood Project (NERLP) is our outstanding contribution to the development of Tripura.

JUST could make relevant interventions because of the generous support of our Donors both in India and abroad. I express our gratitude to all our Donors, stake holders General Body, Governing board members, well wishers, friends and collaborators. I do gratefully remember the contribution of our Chairman Most Rev. Lumen Monteiro, Fr. Shaiju, Sr. Mary David, and all the staff members to successfully implement the development programmes during the financial year 2017-2018.

We have also the future plans to work towards Cancer awareness, menstrual hygiene, coordinated effort in peace promotion, safe environment and women led disaster preparedness.

Fr. Jeevan Kennedy, SVD
Executive Director
Jana Unnayan Samiti Tripura
Organization Profile

JANA UNNAYAN SAMITI TRIPURA (JUST) is a social development wing of the Diocese of Agartala working towards integrated development for all irrespective of caste, ethnic groups and religion, with a special focus on the poor and marginalized, in the spirit of love and service. It is a non-profitable, non-political voluntary organization registered under the Societies Registration Act of India, 1860 in 1997 and has completed its 20 years of service to the people of Tripura. JUST initiates, plans, formulates, implements, monitors and evaluates various projects and programs for the upliftment of the unorganized, poor needy, and marginalized.

Vision

"A Just, Self-reliant and peaceful society based on the Gospel values"

Mission

"To empower the poor and the marginalized through dialogue and networking towards holistic development by facilitating people's movement".

Objectives

1. To educate people through pre-school, non-formal education, vocational training and skills development training.

2. To promote and practice preventive and curative health care system by propagating traditional knowledge of healthy living such as herbal medicine for primary health care.

3. To empower women through formation of SHG, education, and organize peoples’ movement for development and sustainability of the community.

4. To promote and sustain mass campaign to eradicate ignorance and poverty among the poor and downtrodden through awareness building, motivation-training empowerment and local organization.

5. To work for the steady growth of cultural, social and moral values besides justice, equality and integration of unity and strength.

6. To promote sustainable development of the community life with holistic approach through livelihood support, income generation, skills development, natural resource management to live in peace and harmony with nature.

7. To create and establish preparedness and interventions in times of natural calamities and man-made calamities.
The pattern of the Administrative structure that supports the development programme in JUST
Political set up of Operational area

From a bird’s eye view, Tripura is the third smallest state in India having an International Frontier with Bangladesh (839 km). The geographical area of Tripura is 10,49,169 hectares and is holding the population of 36,71,032. The capital is Agartala and the principal languages are Bengali and Kokborok.

It is a land-locked hilly state in North-Eastern India. It is surrounded by Bangladesh in the north, west and south. It is accessible to the rest of the state only through Cachar District of Assam and Aizawl District of Mizoram in the East. The state lies between 22.09 and 24.32’ N latitudes and 90 09 and 92 10’E longitudes. From north to South its maximum Distance is about 184 kms and from east to west 113km. It was declared a union territory on 01/11/1959 and then later elevated to the status of full-fledged State on 21-01-1972 administratively the state divided into 8 Districts. The developmental interventions of JUST are spread in all the 8 districts of the State.
1. Community Based Rehabilitation (CBR)

**General Information:** The project aims to improve the life of persons with disability under Teliamura R.D. Block of Khowai District through Community Based Rehabilitation (CBR). Strategy thereby to include the excluded section of the society. The goal of the project is "People in the community especially those with disability are considered as equal members of the community and have space and opportunities to realize their potentials'. The project covers 9 Panchayets and 3 ADC Village Council.

**Population Chart**
- Project Area population: 39320
- Disability population = 345

**Caste wise Disability Population**
- SC = 95
- ST = 102
- OBC = 101
- GEN = 33
- Minority = 14

**Gender wise Disability Population**
- Male = 209
- Female = 136

**Type wise Disability**
- Blindness = 18
- Low Vision = 18
- Leprosy cured
- Hearing Impairment = 58

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**Activity**

*Staff Capacity Building*
Health

1. 8 PwDs/CwDs received Aids & Appliance
2. 22 PwDs/CwDs received DC certificate
3. 4 Parents of CwDs received care givers training on Home based support
4. 1 CwDs received Home Based Intervention
5. 7 PwDs with MI disability received MI medicine

Education

1. 44 CwDs are helped to go to school
2. 12 CwDs are provided Home Based Education
3. 12 Children Clubs are established to support the CwDs
4. 9 Guardian of CwDs received escrott allowance
5. 9 CwDs participated in school activity

Livelihood

1. 11 PwDs have received Vocational skill training
2. 1 PwD has got Govt. Job
3. 5 PwDs have received Pvt. Job
4. Name of 11 PwDs are included in MGNREGA Job cards
5. 5 PwDs availed loan from NERLP
6. 121 PwDs/Parents of CwDs have begun monthly saving
7. 9 DPOs have received livelihood support amounting Rupees 44,000.00
8. 4 PwDs got married with Non PwDs
9. 25 CwDs/PwDs received family/neighborhood support
10. 5 PwDs/CwDs participate in Social activity
11. 1 PwDs received maternity assistance scheme

12. 3 DPO have been promoted.
13. 230 PwDs/CwDs participated in World Disabled Day celebration
Testimony  

Mr. Subhas Debnath CDPO from Social Weal Fare Department placed in Teliyamura. I am in touch with Jana Unnayan Samiti Tripura (JUST) since 2014. JUST has been actively involved in the development of the PwDs and CwDs of 9 panchayata and 3 ADC villages under Telimura R.D. Block. JUST has been creating significant changes in the lives of the differently able people. I appreciate the selfless service rendered to the needy people by JUST staff.

2. Education Centers against School Drop-Out of the Indigenous Reang in Agartala, Tripura

The project aims to ensure the children from the target villages get quality primary education to improve the educational status of poor tribal Children under Ganganagar R.D. Block and reduce the gap of learning and to continue their education in formal schools. Accordingly 10 Education centers are set up at different location as a bridge schools. The children are also served nutritional food like Egg, Biscuits & Banana twice in a week in the center. After the first year of the project initiation there is a lot of improvement as most of the children have improved in their studies and they were also attending the class regularly.

Activity

a) Distribution of Teaching Learning Materials

350 children are distributed school stationary materials such as pen, pencil, rubber and sharpener.
b) Training to Teachers

Teachers’ training was organized to build the capacities of the teachers with the external trainers.

c) Promotion of Art & games

To keep the students physically and mentally fit JUST has promoted arts and games and distributed various sports items like football and skipping rope in the entire centers.

d) Formation of Parent Teacher

10 PTA are active and monitoring the Education Centers in 10 respective villages.

e) Children's festival

Children festival was celebrated on 15th August on the occasion of 72nd India Independence Day with full excitement in the entire center by organizing art, quiz and drawing competition.
f) Health Care to students

As a part of health care to students and promote health and hygiene among the community 350 children from 10 JUST Coaching Centers were distributed nail cutter, two bathing soap and a pair of slipper each by JUST. Apart from this the students were also given health check-up by the doctors and necessary medicines were provided to them.

g) Nutrition for students:

The children are served nutritional food like Egg, Biscuits & Banana twice in a week in the centres.

Achievement:

a) The Education Centres have encouraged the drop out children and enable them to continue their studies in formal school.

b) School dropout children have been reduced after the introduction of Education Centres.

c) Most of the children who could not read and write are now able to read and write.

d) Parents are now taking more active role in sending their children regularly in the classes.

Testimony

I am Mr. Janiram Reang 54 years of age and a village member of Dharmani Para under Ganganagar R.D. Block. I would first of all like to thank JUST for their kind support and wonderful initiatives for providing our children free coaching and nutritional diet in the center. Before when there was no coaching center in our village the whole village children would be engage in all sort of unwanted activities but after the introduction of this coaching center most of the children became engage with it and besides that when they started getting nutritional diet in the center children became more enthusiastic to go to the class and now no unwanted activities can be seen in the village.

This project is benefiting the whole village children a lot and also giving them lot of encouragement in their studies. Now I used to see many children with books in their hand going to the class but before children hardly go to classes. I am so much JUST for their support.
3. **Facilitating Agricultural Regeneration Measures**

**FARM Northeast Phase-II**

FARM Northeast-II is being implemented in 15 villages under Hezamara R.D Block West Tripura. The project aims at "Empowering community action leading to revival of traditional socio-economic, governance and health systems for achieving greater self-reliance of communities".

**Activities and Achievements**

375 farmers from 15 villages have identified traditional good farming systems which can be practiced for improving cultivation.

185 families out of 654 have increased their food sovereignty through traditional farming practices by using traditional methods - seasonal and multiple farming.

270 families out of 654 are using traditional seeds and consuming own product and thereby increased their food sovereignty.

Wabusa Farmers club planted 600 saplings of areca nut in a group for income generation.

50 Farmers got fingerlings from ICAR and they are earning by selling the fish.

3 Farmer’s clubs were trained on Bamboo treatment techniques and 14 farmers have learned how to do the treatment.

Farmers have revived and strengthened traditional labour pooling system and are taking up community work in group.

Domestic violence has drastically reduced due to the efforts of the Farmer’s club.
Out of 15 Farmer’s clubs 12 clubs have availed loans to the tune of Rs. 4 to 5 lakhs and started their own income generation activities and improve their economic status.

Two farmer’s clubs own medicinal herbal gardens and 11 farmers started the garden individually. All the farmer’s club members are trained on preparation of traditional herbal medicines and out of which 20% are practicing for themselves at home and also 12 farmers have become a good practitioners.

Organic products produced by the farmers are showcased by conducting Kisan mela and the farmers are connected to the market through the mela.

Success Stories:

Mr. Kanta Debbarma, 35 years old, belongs to tripuri community who hails from Wabussa para under Hezamara R.D Block, West Tripura. He faced lots of challenges in his life. The family was fully depending on daily wages.

By seeing Yarung Farmers club in his neighbouring village which was formed by JUST through FARM NE project having awareness programs and trainings taking place and doing vegetable farming and different types of business and earning from it, he got motivated to do something like them by forming Farmers club. His main aim was how to overcome the family’s shortcomings and difficulties. So, in the year 2014 with the help of FARM NE (JUST) team, they formed Wabusa Farmers club. He served as Secretary in the group from beginning and still continuing to serve as a Secretary. There were no income generation activities in that area. They saw that there are so many activities taking place and also different linkages with different departments like ICAR, Agriculture Department, etc were made. After forming the group Kanta Debbarma started to cultivate vegetables which they got from ICAR. He also started poultry business by taking Rs. 5,000/- as loan from his group. Every week he earns approximately Rs. 2,000/-. He shared that he would not have had these ideas of doing business and improve his family standard if he would not have got trainings and awareness programs conducted by JUST. He is thankful to FARM Staff and JUST for arranging loan facility and other capacity building trainings.
Testimony of Stakeholder:

It gives me a proud feeling to be associated with the Jana Unnayan Samiti (JUST) Agartala in various ways e.g. participating in their annual meetings, Kisan Melas, Van Mahotsava and at the same time I am also thankful for getting support in implementation of our ambitious projects and programs. Everyone including the Director, the Coordinator and the Field Animators have been kind enough to cooperate in our programs on Capacity Building Trainings and other Community Activities. JUST is also promoting organic farming of herbal plants by establishing Kabiraj Gardens with the support of Forest Research Centre or Livelihood Extension, Agartala. Our Centre is also helping in extending the low-cost vermicomposting technique.

I hope, with the help of JUST the local communities will get success in developing a community microenterprise through supply of treated bamboos by using tools and machineries provided under the NMHS project executed by our Centre. I wish a great success for all the JUST programs for its future endeavours.
4. Improve the Living Standard of 600 Reang Tribal Families of Ganganagar R D Block in Dhalai

The project aims towards improving the living standards of the targeted 2,700 Reang/Bruthe Primitive Tribal Group (PTG) people belonging to 600 families of Ganganagar R. D. Block, Dhalai, Tripura.

The project provides opportunities for Reang/Bruthe tribal children to get benefits of special coaching and join the formal schools for better education. It further focuses towards mobilizing women, youths and adults to organise themselves into self-help-groups (SHGs) and form block level clusters and federation of SHGs to mobilize external resources from government, financial institutions and sponsoring agencies.

The project also provided opportunities to members of the SHGs to undergo specialised skills up-gradation trainings on chosen fields to have alternative means to earning and adopting better life-style.

Besides, it ensured extension of better and modern medical health care services not only for the targeted Reang tribal families but also for the families and people living surrounding these families in the project area.

Activity and Achievement

a) TRAINING ON INCOME GENERATION ACTIVITIES (TAILORING)

The women have begun to use the skill for earning during their free time and earn up to 600

b) LIVELIHOOD GRANT SUPPORT TO SHGs

Women are involved in traditional attire making for sale
c) HEALTH CAMP

9 health camps were organized at different villages which enhanced the health of the people.

d) SPECIAL COACHING FOR CHILDREN

e) SHG MEETING

SUCCESS STORY

Mrs. Banabati Reang from Batapara was a poor jhumia lady. So when she came to know about the 3 Month Tailoring Training program of JUST, she enrolled herself in the program with a new hope about her future. Three months she regularly took all the training that was provided and by the end of the program she was fully trained as she got a job and was for the first time able to support her family and add to their income. According to her this tailoring program was a silver lining which changed her life completely and finally provided her an identity and employment.
The IHDP project aims to frame and develop the women SHGs in different districts of Tripura through empowering people and to be self sustained. This project also provides various livelihood options for Income Generation Activity (IGA) and to enhance the economic status for the women in the society. It also encompasses women empowerment and the dignity of people’s live. Livelihood and other programme activity are not only based on the principles of economic growth, but also through the project it teaches equity and human right. It further focuses on mobilizing women from block level cluster to federation of SHG’s as to mobilize external resources from government, financial institutions and sponsoring agencies.

The project also provide opportunities to member of the SHG’s during the project period to undergo specialized skills up-gradation trainings in central level and in field level to have alternative means of earning and adopting better life-style.

**Activities**

1. Training on documentation
2. Training on “Entrepreneurs on Business planning and management skills”.
3. Training on Promotion of Individual Enterprises at Field level
4. Training on Cluster and Federation Management
5. Awareness program on different government schemes (community level)
6. Leadership training with federation leaders.
7. Conducting Visioning Workshop with the Federation Leaders and office bearers and also developing the yearly plan of action.

**Achievements**

**ECONOMIC**

In the year 2017 2018, 100 SHGs of JUST have earned a total of Rs. 12,87,420/- from different activities;
Live Stock related activities Rs.96,000

Rs. 83,000/- from selling traditional attire; Risha Riganai, Sling Bag etc.

Rs. 1,96,000/- from sale of rubber.

Rs. 32,350/- from paddy plantation as daily wages.

Rs. 46,250/- from selling readymade garments.

Rs. 81,320/- from Agriculture sector; paddy seeds, seasonal vegetables, cash crop etc.

The SHG of JUST from Durjoynagar West Tripura earned Rs.1,25,000/- from selling fast food on different occasion, festivals and fair.

On 10th November of 2017 Rupa Debbarma of Sichama SHG Bodol, from Bagbari village Under Hezamara R.D Block sold 8 piglets and earned Rs.24,000/-

Rs. 71,000/- from Grocery shop, beauty Parlor.

6 SHG Federations have made Fixed Deposits up to Rs.5,12,500/-

SOCIAL

SHGs have made contributions to the members in need during occasions such as death in the family and marriages ceremony etc amounting to 130 kg of rice and 47 bundles of fire wood and total amount of money donated Rs. 12,320/-.

JUST SHG also helped during the floods and other emergency works, such as repairing and cleaning the houses of the flooded victim and donated total amount of Rs. 19,350/-. 

SHG women also are aware of legal rights and working for the welfare of the community and society; through peace building in the family and society, direct intervention of witch craft hunting, demanding of brick road to the RD Blocks etc.
1. SUCCESS STORY

Mrs. Sonu Mala Debarma a 46 year old lady is from Tingaria village under Padmabil Block, Khowai District. Sonu Mala is one of the members of Khumtaya SHG Group which consist of 11 members. Sonu mala joined the SHG group in the year 2010. She was interested to learn about SHGs and acquire knowledge how does SHG function. The field supervisor Sheela Rani Debarma had assisted and explained how it works and function. As she comes from a poor back ground family, she used to have concern about income generation as she needs to assist in her family. She has studied up to 8th standard and has little knowledge of accounting and reading. She took a loan of 5000/- and started weaving and from this business she profited 11,000. Her loan was repaid through monthly installment. She has gained knowledge by attending different trainings and programme organized by JUST. She also availed another loan of rupees 30000/- and started poultry farm and now she is earning 5000/- per month, and she would need not depend on her husband. She also said sharing responsibility is better than depending on someone. Through her contribution in the family, they are now happy and her elder son is studying in Khowai Govt. College. She is grateful to JUST and the IHDP Project staff for playing a major role in improving her quality of life.

2. SUCCESS STORY

Mrs. Champa Kali Debarma a 47 year old woman who hails from a very remote hamlet known as Jainagar, under Padmabil Block Khowai district. She and her husband were agricultural laborers living hand to mouth. Champa Kali is a very strong women who has a taken a great challenge to contributo income to her family. As she joined the SHG group Khumtaya Bodol in the year 2007. Champa kali would know nothing before joining the group as she attended different training from the project; she started attending regularly the Federation and Group meetings. She started saving 30 rupees per month and year by year the saving was increased to 100 rupees till date. After 5 months she decided to avail loan from group as to generate income for her family. On 16 June 2007 she had availed Rs.8, 000/- as group loan from Khumtaya Bodol, and she bought two piglets. After a year she profited 21,200/- . After repaying the loan, she received another loan of Rs.20, 000/- in the year December 2017 and started cultivation at her own marginal land, and also used a power tiller on rental basis. She repaid the loan through installment basis of 4000 rupees per month after 6 months she profited 13,000/- by selling vegetables from her farming land. Champa Kali is now approaching for another loan and has a business plan of opening a green house, where she can grow off season vegetable.
6. Peace Building and Conflict Transformation in Northeast India

The project is to contribute towards Peace, Harmony and Human Rights in collaboration with the Youths, Children’s and women from different communities of Tripura. The project organizes different trainings on capacity building on peace, life skills, conflict resolution to the SHGs, school and college students. The project is strengthening the target groups for promoting peace in civil society, educational institutions and interreligious organizations for the reduction of violence in Tripura. It is being implemented in 17 Schools, 1 College 2 Youth Clubs and 6 SHG Federations.

Activities

1. Monthly meeting with peace club members.
2. Inter school peace meet.
3. Annual peace day observation.
4. Conflict resolution training for the SHGs, Youth clubs and College.
5. Training on good governance.
6. District level dialogue on peace, human rights and conflict resolution.
7. Life skills and leadership skills.
8. Networking meeting with NGOs, CBOs, FBOs and opinion leaders.
9. Training for peace club leaders.
10. Training of teachers on peace, human rights, child psychology & child rights.
11. Training for religious leaders.
12. State level workshop on peace building for educators both tribal and non tribal.
13. Monthly staff reviews meetings.


Achievements

1. There are nearly 800 peace club members who are trained and monitored by JUST.

2. The animators of the peace clubs from the 17 target schools have received training on Child Psychology, Human Rights and Child Rights at JUST training hall. Now the animators are aware on the topic and how to deal with different types of child behavior.

3. The peace staff have trained 25 school peace club leaders from different target schools on conflict resolution, peer mediation and communication skills.

4. The SHG women peace clubs are taking up how to stop a conflict issues and gambling in their local areas. They are also becoming more aware about the government schemes which they are entitled to get and also sharing their knowledge among the local areas.

5. Some of the target schools have included the peace activity in their school curriculum and also the peace club is allotted separate notice board in the school so that the peace club will put peace message on the notice board every day.

6. The peace club members are aware of the dangers of using war toys, importance of inner peace and seven principles of peace. The peace club members are also creating awareness about Earth Day through planting trees in the schools and locality.

7. The college peace club members learned peace building process and the important of leadership skills and how to be successful leaders.

8. The peace project has initiated a networking for peace building in Tripura with different NGOs, CBOs, FBOs, and media people for promoting peace in the state.
Testimony

Montfort school, RaniKhamar, Agartala is just an upcoming school near the Agartala railway station. This school was established in the year 2010 with motive of giving quality education to the downtrodden people of this locality. Fr. Jeevan Kennedy, the Director of JUST was kind enough to introduce peace club to our students and staff in the year 2016 with the intention of creating an awareness of peace and harmony in the society. We the management introduced 40 students with two staff members to take part very actively in this organization with support of the ´JUST´ to promote peace and harmony in our society. This particular club is working so well in our school with the guidance of the staff from JUST especially for the welfare of the students. Last year we conducted many awareness program arranged by JUST peace project staff to promote peace and justice in the State. We had a ´Peace Rally´ from Agartala Railway station to our school campus & it was well appreciated by the society. Through this rally we made people aware regarding peace and harmony of the society. Different awareness program and trainings were conducted every month with different topics like Human Rights, Anti War Toys, Gender and Peace, Morality and Discipline, Inner Peace, Drawing competition and End Plastic Pollution with the peace club members. We are happy and satisfied with their dedication and service towards the mission to promote peace in the State. We also would like to request to continue the program even in a larger parameter with the greater number of participants in the future for the peace club members.

Mr. Sudip Acharjee
Animator for peace club member
7. JUST Agro Farm

Agro Farm at Dandamia managed by JUST has set an example by producing vegetables and fruits through organic farming process. This farm is basically set up to train and encourage people to produce crops through organic process. Many SHGs have been trained and they have adopted organic farming process in their Agro practices. Integrated farming is practiced with a mini cattle farm, fishery, organic vegetables and varieties of Bamboos, Poultry and Orchards.
8. North East Rural Livelihood Project

North East Rural Livelihood Project (NERLP) is a Central Government Project, through the Ministry of DONER funded by World Bank. JUST is partnering with the Ministry of DONER by providing Project Facilitation Team (PFT) in 3 R.D Blocks of West Tripura namely, Lefunga, Mohanpur and Jirania to implement the project activities. This project aims at forming and strengthening the women SHGs and federates them to be self-dependant. This project also provides various livelihood options to the women to enhance their economic status.
9. Smile

General Introduction of the Project:

The goal of the project is to create student friendly environment and overall development of the children of the target community.

Objectives:

1. 150 children are supported to avail quality education through special coaching classes.
2. To attain overall development of 150 children through medical care and extra-curricular activities.

10. SMILE Nutrition

This project is to address the issues of mal-nutrition by providing nutritious food to the student twice a week for a total of 100 days. 150 SC children under Mission Education program of JUST at Damdamia and Nepali Basti and 250 ST children from Ganganagar R.D Block area were provided nutritious food like egg, cake, banana and biscuits twice a week.
11. JUST BDPO PROJECT (Belonia, South Tripura)

**Background**

The Project is for the improvement of the Economic and Social life of the persons with disabilities in Rajnagar and Bharat Chandra Nagar RD block of South Tripura District by forming Disable People Organizations (DPOs).

**Objective of the project**

Inclusive development of PwDs through Block level DPO in 6 GPs of Rajnagar Block and 9 GPs of Bharat Chandra Nagar Block, South Tripura District.

**Project Area**

6 Gram Panchayat of Rajnagar RD Block and 9 Gram Panchayat of Bharat Chandra Nagar RD Block. Total village covered is 89 villages

**Total Numbers of PwDs:** 346 Nos.

**Types of disabilities**

<table>
<thead>
<tr>
<th>Blind</th>
<th>Low Vision</th>
<th>HI</th>
<th>Locomotor</th>
<th>MR</th>
<th>MI</th>
<th>Autism</th>
<th>Leprosy</th>
<th>CP</th>
<th>Multiple</th>
</tr>
</thead>
<tbody>
<tr>
<td>17</td>
<td>15</td>
<td>67</td>
<td>155</td>
<td>61</td>
<td>11</td>
<td>02</td>
<td>01</td>
<td>07</td>
<td>10</td>
</tr>
</tbody>
</table>

**DPO Information**

- Village Level DPOs (VDPO): 33 Nos
- Panchayat Level DPOs (PDPO): 12 Nos
- Block Level DPOs (BDPO): 1 (UJJawal BDPO)
- Total Number of PwDs under the DPOs: 242 Nos.
Activities

1) Monthly meetings of Village Level DPOs (VDPOs).

2) Monthly meetings of Block Level DPO (BDPO).

3) Quarterly meeting of the Panchayat Level DPO (PDPOs).

4) Monitoring the activities of the DPOs.

5) Linkage and Networking of the DPOs with Govt. departments and allied agencies.

6) Advocacy with the Govt. officials regarding the issues relating to the PwDs.

7) Capacity Building of the DPO Leaders on Disability rights and Laws.

8) Creating scopes for the PwDs for Income Generating Activities.

9) Encouraging DPOs to become a part of Social occurings.

Achievement

1) 5 PwDs have received new disability certificates and 25 PwDs renewed their certificates during 2017-18. Total numbers of PwDs got disability certificate till now in our project area is 336.

2) Total 8 PwDs have got disability pension during 2017-18. 210 PwDs have received disability pension till now in our Project area.

3) Total 11 PwDs have received PMAY House in 2017-18. 105 PwDs have received PMAY House till now in our Project area.

4) Total 18 PwDs have received Assistive Devices during 2017-18. Among those assistive devices:-

    Tri-cycle: 9 Nos.
    Wheel Chair: 5 Nos.
    Hearing Aids: 4 Nos.

5) Total 9 DPO leaders started livelihood activities with the livelihood support fund of CBR Forum in 2017-18.
12. JUST(VHAT) BDPO PROJECT (Rupaichati R.D. Block, Sabroom, South Tripura)

Background

The Project is for the improvement of the Economic and Social life of the persons with disabilities in Rupaichari and Shilachari RD block of South Tripura District by forming Disable People Organizations (DPOs).

Objective of the project

Inclusive development of PwDs through Block level DPO in 15 GPs of Rupaichari Block and 5 GPs of Shilachari Block (Total- 20 Panchayat) through CBR Approach in South Tripura District.

Project Area

15 Gram Panchayat of Rupaichari RD Block and 5 Gram Panchayat of Shilachari RD Block (Total-20 Panchayat). Total village covered 147 villages. Now Total Numbers of PWDs identified:-488 Nos.

Types of disabilities

<table>
<thead>
<tr>
<th>Sl.</th>
<th>Type of Disability</th>
<th>0-5</th>
<th>6-14</th>
<th>15-18</th>
<th>19-59</th>
<th>60+</th>
<th>Total</th>
</tr>
</thead>
<tbody>
<tr>
<td></td>
<td></td>
<td>M</td>
<td>F</td>
<td>M</td>
<td>F</td>
<td>M</td>
<td>F</td>
</tr>
<tr>
<td>1</td>
<td>VI</td>
<td>0</td>
<td>0</td>
<td>3</td>
<td>2</td>
<td>3</td>
<td>0</td>
</tr>
<tr>
<td>2</td>
<td>IV</td>
<td>0</td>
<td>0</td>
<td>3</td>
<td>1</td>
<td>4</td>
<td>4</td>
</tr>
<tr>
<td>3</td>
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<td>0</td>
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<td>0</td>
</tr>
<tr>
<td>4</td>
<td>HI</td>
<td>0</td>
<td>0</td>
<td>6</td>
<td>0</td>
<td>3</td>
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<td>0</td>
<td>0</td>
<td>23</td>
<td>8</td>
<td>7</td>
<td>13</td>
</tr>
<tr>
<td>6</td>
<td>ml</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>7</td>
<td>MR</td>
<td>0</td>
<td>0</td>
<td>3</td>
<td>3</td>
<td>6</td>
<td>3</td>
</tr>
<tr>
<td>8</td>
<td>A</td>
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<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
<td>0</td>
</tr>
<tr>
<td>9</td>
<td>CP</td>
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<td>2</td>
<td>1</td>
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<td>3</td>
</tr>
<tr>
<td>10</td>
<td>MD</td>
<td>0</td>
<td>1</td>
<td>0</td>
<td>0</td>
<td>0</td>
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<td>11</td>
<td>Epilepsy</td>
<td>0</td>
<td>0</td>
<td>1</td>
<td>2</td>
<td>1</td>
<td>0</td>
</tr>
<tr>
<td>Total</td>
<td></td>
<td>0</td>
<td>1</td>
<td>41</td>
<td>17</td>
<td>27</td>
<td>25</td>
</tr>
</tbody>
</table>
DPO Information

Village Level DPOs (VDPO): 34 No's
Panchayat Level DPOs (PDPO): 20 No's
Block Level DPOs (BDPO): 1 (Rupaichari DPO Federation)

Total Number of PWDs under the VDPOs: 339 Nos. (Male-173, Female-166)
Total Number of PWDs under the PDPOs: 130 Nos. (Male-72, Female-58)
Total Number of PWDs under the BDPOs: 29 Nos. (Male-16, Female-13)

<table>
<thead>
<tr>
<th>Sl no</th>
<th>Name of DPO</th>
<th>Name of the Panchayat</th>
<th>Sl no</th>
<th>Name of DPO</th>
<th>Name of the Panchayat</th>
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<tbody>
<tr>
<td>1</td>
<td>Pahariya DPO</td>
<td>Baishnab pur</td>
<td>18</td>
<td>Bhai DPO</td>
<td>Mahamani</td>
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<td>2</td>
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<td>Baishnab pur</td>
<td>19</td>
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<td>Chalita Bankul</td>
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<td>3</td>
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<td>Baishnab pur</td>
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<td>Chalita Bankul</td>
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<td>4</td>
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<td>Bishnu pur</td>
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<td>East Sabroom</td>
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<tr>
<td>6</td>
<td>Pul DPO</td>
<td>East Sabroom</td>
<td>23</td>
<td>Faikham DPO</td>
<td>Uttar Manu Bankul</td>
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<tr>
<td>7</td>
<td>Appan DPO</td>
<td>East Sabroom</td>
<td>24</td>
<td>Pahar DPO</td>
<td>South Manu Bankul</td>
</tr>
<tr>
<td>8</td>
<td>Pratibondi kalyan DPO</td>
<td>East Ludhuya</td>
<td>25</td>
<td>Purbasha DPO</td>
<td>East Manu Bankul</td>
</tr>
<tr>
<td>9</td>
<td>Tezaram para DPO</td>
<td>West Ludhuya</td>
<td>26</td>
<td>Subailama DPO</td>
<td>Kathalchari</td>
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<tr>
<td>10</td>
<td>Ram ch. DPO</td>
<td>West Ludhuya</td>
<td>27</td>
<td>Babar DPO</td>
<td>Shilachari</td>
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<td>11</td>
<td>Joyram DPO</td>
<td>Rupaichari</td>
<td>28</td>
<td>Khampui DPO</td>
<td>Shilachari</td>
</tr>
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<td>12</td>
<td>Jagaran DPO</td>
<td>Rupaichari</td>
<td>29</td>
<td>Milan DPO</td>
<td>Suknachari</td>
</tr>
<tr>
<td>13</td>
<td>Loknath DPO</td>
<td>Sonaichari</td>
<td>30</td>
<td>Andholan DPO</td>
<td>Suknachari</td>
</tr>
<tr>
<td>14</td>
<td>Tarakaswari DPO</td>
<td>Chatakchari</td>
<td>31</td>
<td>Shaktisali DPO</td>
<td>Hazachari</td>
</tr>
<tr>
<td>15</td>
<td>Akata DPO</td>
<td>Chatakchari</td>
<td>32</td>
<td>Asha DPO</td>
<td>Bagachatal</td>
</tr>
<tr>
<td>16</td>
<td>Akata DPO</td>
<td>Garifa</td>
<td>33</td>
<td>Bidhori DPO</td>
<td>Ghorakappa</td>
</tr>
<tr>
<td>17</td>
<td>Adarsha DPO</td>
<td>Garifa</td>
<td>34</td>
<td>Sadhainata DPO</td>
<td>Ghorakappa</td>
</tr>
</tbody>
</table>

Activities

1) Monthly meeting of Village Level DPOs (VDPOs).
2) Monthly Block Level DPO Governing body leaders meeting (BDPO)
3) Monitoring the activities of the DPOs.
4) Linkage and Networking of the DPOs with Govt. dept.
5) Advocacy with the Govt. officials regarding the issues relating to the PWDs.
6) Capacity Building of the DPO Leaders on Disability rights and Laws.
7) Support for the PWDs for Income Generating Activities.

Achievement
Achievement

1) Total 8 no’s of PWDs have got new disable certificate during 2017-18. Total 395 No’s of PwDs got disability certificate in our project area.

2) Total 2 PwDs have got disability pension during 2017-18. Total 179 No’s of PwDs have received disability pension in our Project area.

3) Total 3 PwDs have received PMAY House in 2017-18. Total 178 PwDs have received PMAY House in our Project area.

4) Total 6 PwDs have received Assistive Devices during 2017-18. Among those assistive devices— Wheel Chair: 2 No’s, Hearing Aids: 4 Nos. Total 110 Nos of PwDs have received Assistive Devices in our Project area.

5) Total 5 DPO leaders started livelihood activities with the livelihood support fund of CBR Forum in 2017-18.
13. INTENSIFIED MALARIA CONTROL PROJECT - 3

IMCP-3

The project contributes towards reduction of malaria related mortality and morbidity by at least 50% in project areas by 2017 as compared to 2012. It aims to achieve near universal coverage (80%) by effective preventive intervention (LLIN) for population living in high risk project areas, near universal coverage (80%) of fever cases by correct, affordable and appropriate parasitological diagnosis; and prompt, effective treatment according to the national drug policy in project areas, 100% coverage in project areas by appropriate BCC activities to improve knowledge, awareness and responsive behavior regarding effective preventive and curative malaria control interventions, strengthening surveillance and M&E, program planning and management, and coordination and partnership development to improve service delivery in project areas and also strengthening the health systems, community systems through capacity building (training) to improve service delivery in project areas by 2017.

The project covers two districts namely Dhalai with 208 target villages and 50 villages under Khowai (West) Tripura. There are 2 SDH, 2 CHC, 10 PHC, and 7 R.D blocks covered under these target areas.

The IMCP is being implemented in 258 villages in two districts of Tripura by JUST. 208 villages in Dhalai and 50 villages in Khowai district with 1 CHV in all the 258 villages. It promotes Behavior Change Communication activities like Miking, Community message dissemination, infotainment and school activities. Besides the CHV conducts round the clock RDT (Rapid Diagnostic Test) to detect fever, diagnose and treat malaria with ACT.
13. Internship at JUST

JUST provides opportunities to the students of different universities from all over India for the field experience in Social Work.

<table>
<thead>
<tr>
<th>Sl. No.</th>
<th>Name of the Student</th>
<th>Name of the University</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Putuchiba Walling</td>
<td>Don Bosco Institute, Jorhat</td>
</tr>
<tr>
<td>2</td>
<td>Delung Perrne</td>
<td>Don Bosco Institute, Jorhat</td>
</tr>
<tr>
<td>3</td>
<td>Rinmoy Debbarma</td>
<td>IGNOU</td>
</tr>
<tr>
<td>4</td>
<td>Mrinmoy Kauti Sinha</td>
<td>Tripura University</td>
</tr>
<tr>
<td>5</td>
<td>Sanchila Debbarma</td>
<td>IGNOU</td>
</tr>
<tr>
<td>6</td>
<td>Iduli Debbarma</td>
<td>IGNOU</td>
</tr>
<tr>
<td>7</td>
<td>Pailot Jamatia</td>
<td>IGNOU</td>
</tr>
<tr>
<td>8</td>
<td>Novan Lurdhu Samy</td>
<td>Loyala College, Chennai</td>
</tr>
<tr>
<td>9</td>
<td>P. Anne Carolin</td>
<td>Loyala College, Chennai</td>
</tr>
<tr>
<td>10</td>
<td>Fr. Pappy Valan</td>
<td>Loyala College, Chennai</td>
</tr>
<tr>
<td>11</td>
<td>Alice Reang</td>
<td>Loyala College, Chennai</td>
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<td>12</td>
<td>Salka Debbarma</td>
<td>Madras University</td>
</tr>
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<td>Hazelin Darlong</td>
<td>Tripura University</td>
</tr>
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<td>14</td>
<td>Snika Debbarma</td>
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</tr>
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<td>15</td>
<td>Anazhnee Jamatia</td>
<td>Tripura University</td>
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<td>16</td>
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<td>17</td>
<td>Rakhi Gosh</td>
<td>Tripura University</td>
</tr>
</tbody>
</table>

Students photos
## 14. MICRO-ADVANCE

<table>
<thead>
<tr>
<th>Months</th>
<th>Micro Advance Made</th>
<th>Refund</th>
<th>Administrative Cost</th>
</tr>
</thead>
<tbody>
<tr>
<td>April</td>
<td></td>
<td>10,016</td>
<td>2,033</td>
</tr>
<tr>
<td>May</td>
<td>10,000</td>
<td>6,154</td>
<td>1,846</td>
</tr>
<tr>
<td>June</td>
<td>-</td>
<td>8,751</td>
<td>1,804</td>
</tr>
<tr>
<td>July</td>
<td>-</td>
<td>4,119</td>
<td>1,411</td>
</tr>
<tr>
<td>August</td>
<td>-</td>
<td>5,717</td>
<td>1,970</td>
</tr>
<tr>
<td>September</td>
<td>-</td>
<td>6,160</td>
<td>1,340</td>
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<tr>
<td>October</td>
<td>-</td>
<td>37,230</td>
<td>1,116</td>
</tr>
<tr>
<td>November</td>
<td>-</td>
<td>905</td>
<td>95</td>
</tr>
<tr>
<td>December</td>
<td>60,000</td>
<td>19,774</td>
<td>433</td>
</tr>
<tr>
<td>January</td>
<td>35,000</td>
<td>46,900</td>
<td>2,682</td>
</tr>
<tr>
<td>February</td>
<td>20,000</td>
<td>14,445</td>
<td>1,055</td>
</tr>
<tr>
<td>March</td>
<td></td>
<td>6,989</td>
<td>1,011</td>
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<tr>
<td><strong>Grand Total</strong></td>
<td><strong>125,000</strong></td>
<td><strong>167,160</strong></td>
<td><strong>16,796</strong></td>
</tr>
</tbody>
</table>

### Micro Advance

- **Micro Advance Made**: 125,000
- **Refund**: 167,160
- **Administrative Cost**: 16,796
JUST Organizes free health camp

Agartala, Apr 20: With the initiative of Jana Unnayan Samity, Tripura (JUST), a few health camp was organized at Dhanuram Para village under Ganganagar R.D Block here today. Altogether 106 patients availed the benefits from the free health camp. JUST’s Ganganagar project staff led by the Project Coordinator Lilmohan Reang along with Dr. Philip Reang, Medical Officer from Ganganagar Primary Health Centre (PHC) examined the patients and distributed free medicines among them.

The patients were mostly women and children. Most of them had complaints of fever, headache, cough, stomachache, skin diseases and gastric. It was observed in the health camp that the maximum number of patients were malnourished.

JUST holds peace rally

By Our Reporter

Agartala: Apr 13. A peace rally was organized by JUST and Montfort School, Dukli at Badharghat Railway station here in Agartala city today. The chief guest for the programme was Fr. Jeevan Kennedy, Director of JUST, Agartala, and the other guests include Br. Peter, the Principal of Montfort School, Dukli and Munna Yadav, Station Master of Agartala Railway Station. The message which was delivered by the chief guest was on ‘How to Promote and bring Peace and Unity among the people in Tripura’. The Peace Rally was flag off bearing the theme ‘Be the Change for the Society’. There were 250 participants in the rally and the students marched the rally from Badharghat Railway station to Montfort School Dukli.

JUST Women Entrepreneurs get a Poultry Farm

By Our Reporter

Agartala Apr 29, Jana Unnayan Samiti Tripura (JUST) has empowered the women SHG in Borkatal area under Hezamara R.D Block in West Tripura to be entrepreneurs. JUST promoted a SHG Federation since 2000 among the women who have been empowered yesterday to avail CSR fund directly from NABFINS.

Women with the help of NABFINS CSR fund support have constructed and inaugurated a Poultry Farm for income generation. Most Reverend Lumen Monteiro, the Chairman of JUST was the chief guest and Joy Chakraborty, the Regional Manager of NABFINS was the guest of honour. Fr. Jeevan Kennedy, the Director of JUST and other officials from NABFINS were present for the inaugural function besides more than 100 SHG women entrepreneurs.
JUST holds skill prog at HCC
By Our Reporter
Agartala: May 08, Jana Unnayan Samiti Tripura (JUST) part of peace promotion has formed several peace clubs among school and college students. Part of capacity building of peace club members JUST conducted training on life skills to peace club members of Holy Cross College at Jabalpur. The training was facilitated by Fr. Jeevan Kennedy SVD, the Director of JUST. There were 40 participants during the training. The participants learned about core life skills and their importance in daily life.

Most Reverend Lumen Monteiro, the Chairman of JUST, Joy Chakravorty, Regional Manager of NABFINS and Fr. Jeevan Kennedy, Director of JUST inaugurated a Poultry Farm for Income generation at Borkathai area under Hazanara RD Block, West Tripura on Saturday.

"Van Mahotsav Week organized CIIE celebrates 5th anniversary

Jana Unnayan Samiti Tripura (JUST) celebrated World Environment Day at Damnakharik under Hazanara Block with the farmers in which 150 Saplings of Mango were distributed to the farmers. Fr. Shalja CSH, Administrator, Diocese of Agartala was the Chief Guest of the day and Sir. Amali FS was the guest of honour.

Fr. Jeevan Kennedy SVD, the Director of JUST addressing at a skill training programme in Holy Cross College, Jabalpur on Monday.

By Our Reporter:
Agartala: May 19, Jana Unnayan Samiti Tripura (JUST) conducted a training programme on Value addition to multi cropping, mixed farming and seasonal farming for farmers on Thursday at Damnakharik under Hazanara R.D. Block in which 90 farmers participated in the training. The Resource person was Dr. Biswajit Das, Horticulture Scientists from ICAR. Dr. Das shared on the topic given with practical example.
JUST holds free health camp

By Our Reporter
Agartala: Apr 21. A Medical Health Camp was organized by Jana Unnayan Samiti Tripura (JUST) today at Dharmanth Para, a very remote village under Ganganagar RD Block in Dhalai District and altogether 126 villagers were benefited from the health camp.

JUST, Ganganagar Project staff led by the Project Coordinator Laxman Beagun along with Philip Reang, Medical Officer from Ganganagar PHC examined the patients and distributed free medicines to the villagers. The villagers who attended the health camp were mostly women and children. Most of them had a complaint of fever, Headache, cough, stomach ache, skin diseases, gastritis, etc., and the maximum number of them were malnourished. Vitamin-B complex were also distributed to all those who were malnourished.

Workshop on PIL

By Our Reporter
Agartala: Oct 07. Jana Unnayan Samiti Tripura (JUST) together with Human Rights Law Network (HRLN), Delhi will organise a workshop on “Human Rights and its practice and Public Interest Litigation (PIL) for peace building tomorrow at JUST Hall, Dhalai. Senior advocate of the Supreme Court of India Dr. Colin Gonsalves will remain present as resource person in the workshop. He is also the founder of Human Rights Law Network.

Workshop on Cont'd from Page - 1

Director, JUST Jeevan Kennedy and Mintu Debarma, member HRLN in joint statement urged the people to attend in the workshop.

JUST organizes medical camp

By Our Reporter
Agartala: July 25. A free medical health camp was organized by Jana Unnayan Samiti Tripura (JUST) today at Satirumura a very remote village under Ganganagar RD Block in Dhalai District and altogether 108 villagers got benefited from the health camp.

JUST Ganganagar project staff led by the Project Coordinator Laxman Beagun along with Dr. Philip Reang, Medical Officer from Ganganagar PHC examined the patients and distributed free medicines to the villagers.

The villagers who attended the health camp were mostly women and children. Most of them had a complaints of fever, Headache, cough, stomach ache, skin diseases, gastritis, etc., and the maximum number of them were malnourished. Vitamin-B complex were also distributed to all those who were malnourished.

JUST holds peace rally

By Our Reporter
Agartala: Aug 06. Jana Unnayan Samiti Tripura (JUST) holds peace rally and mime play with Holy Cross School, Kumarghat at Pabicherra HS School and supported by NEDSSS, Guwahati.

The peace rally was flagged off by Banoo Biplob Das SDPO of Kumarghat. The peace message was delivered by J Vanlalduati, SDM of Kumarghat. There were approximately 280 participants in the rally. Fr Jilson the Principal of Holy Cross School, Kumarghat, expressed his gratitude towards all the participants for attending the peace rally in order to promote peace, love and harmony among the different communities and society of Tripura.

JUST holds seminar on Dialogue for peace

By Our Reporter
Agartala: Feb 27. Jana Unnayan Samiti Tripura (JUST) in collaboration with the Diocese of Agartala organized a seminar for peace promoters. The seminar was on Dialogue for Peace. Dr. Ram Punjabi, a well known peace activist was the resource person. There were more than 80 participants for the seminar. The seminar gave an opportunity for the participants to have deeper understanding about conflicts and peace promotion.

JUST celebrates Women’s day

By Our Reporter
Agartala: Mar 08. Jana Unnayan Samiti Tripura (JUST) together with Agartala Diocese Women Commission celebrates International Women’s Day today at JUST. There were about 100 participants from different parts of Tripura. The theme was Peace for Women. The programme started with a prayer and singing of songs by the women faculty which was followed by introductory speech by Sister Mary Daniel, the Missioner. The evening was further graced by the Director, JUST, who gave a very moving speech on the topic "Children of Women." After the prayer, the women performed a beautiful cultural programme.

JUST, CFLE organizes training workshop on herbal medicines

By Our Reporter
Agartala: Sept 07. Jana Unnayan Samiti Tripura (JUST), in collaboration with CFLE organized a training workshop on the establishment of "School and Farm Herbal Gardens" for farmers conservation and awareness generation at Baghajatin under Harsheswar AP Block.

30 Farmers from Augsahar and Kaluchar were trained in the workshop. There were five resource persons from Kaluchar and Kamsarpur. They demonstrated easily and practically on how to prepare the herbal medicines and also about 50 different species.
**JANA UNNAYAN SAMITI TRIPURA, AGARTALA**  
[Bishop’s House, Durnojynagar, Airport Road, Agartala - 799 009 (Tripura)]

**BALANCE SHEET AS AT 31ST MARCH, 2018**

<table>
<thead>
<tr>
<th>FUNDS AND LIABILITIES</th>
<th>RUPEES</th>
<th>RUPEES</th>
<th>PROPERTY AND ASSETS</th>
<th>RUPEES</th>
<th>RUPEES</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>FUND ACCOUNT</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Balance as per last Balance Sheet</td>
<td>16,249,376.91</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Add: Surplus during the year</td>
<td>389,967.55</td>
<td>16,639,344.56</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>STAFF WELFARE FUND</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Balance as per last Balance Sheet</td>
<td>83,188.55</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Add: Interest on Fixed Deposits</td>
<td>21,311.75</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Add: Transfer from Income and Expenditure</td>
<td>249,258.09</td>
<td>353,758.39</td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Account</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>PROJECT FUNDS</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Balance as per last Balance Sheet</td>
<td>7,213,398.33</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Add: Donations and Grants received</td>
<td>18,033,386.00</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Add: Interest Realised</td>
<td>3,615.00</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Less: Expenses incurred during the year</td>
<td>25,250,359.33</td>
<td></td>
<td></td>
<td>4,265,777.73</td>
<td></td>
</tr>
<tr>
<td></td>
<td>20,984,621.60</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td><strong>OTHER LIAB LITES</strong></td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Outstanding Expenses</td>
<td>42,270.00</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Micro Finance Advance</td>
<td>62,218.00</td>
<td></td>
<td></td>
<td>104,488.00</td>
<td></td>
</tr>
</tbody>
</table>

**TOTAL RUPEES ...**

21,363,366.68

**FIXED ASSETS**

As per Schedule 'A' Annexed

10,069,677.00

**INVESTMENTS**

In Fixed Deposits

With Canara Bank in Staff Welfare Fund

353,758.39

**DEPOSITS**

With NABFINS

50,000.00

**ADVANCES**

Income Tax (TDS) recoverable from Government

206,355.00

Revolving Advances to Staff

45,650.00

Staff Advances

20,000.00

Professional Tax

1,730.00

**CASH AND BANK BALANCES**

As per Schedule 'B' Annexed

272,735.00

10,617,198.29

**TOTAL RUPEES ...**

21,363,366.68

As per our report of even date

For Jana Unnayan Samiti Tripura, Agartala

Bishop Lumen Monteiro
President

GUWAHATI:
DATED : 15th June, 2018

FOR L. D’SOUZA & CO.,
CHARTERED ACCOUNTANTS
Firm Registration No. 101974W

DIPSHA MARY D’SOUZA
PARTNER
Membership No. 153622
# JANA UNNAYAN SAMITI TRIPURA, AGARTALA

(Bishop's House, Durjoy Nagar, Airport Road, Agartala - 799 009 (Tripura))

## SCHEDULE 'A'

### SCHEDULE OF FIXED ASSETS

<table>
<thead>
<tr>
<th>Sr. No</th>
<th>Particulars</th>
<th>Rate of Depreciation</th>
<th>Balance as on 01.04.2017</th>
<th>Additions during the year</th>
<th>Sold during the year</th>
<th>Total</th>
<th>Depreciation for the year</th>
<th>Balance as on 31.03.2018</th>
</tr>
</thead>
<tbody>
<tr>
<td>1</td>
<td>Land</td>
<td>0%</td>
<td>55,26,240.00</td>
<td>0.00</td>
<td>0.00</td>
<td>55,26,240.00</td>
<td>0.00</td>
<td>55,26,240.00</td>
</tr>
<tr>
<td>2</td>
<td>Fish Pond</td>
<td>0%</td>
<td>57,000.00</td>
<td>0.00</td>
<td>0.00</td>
<td>57,000.00</td>
<td>0.00</td>
<td>57,000.00</td>
</tr>
<tr>
<td>3</td>
<td>Buildings</td>
<td>5%</td>
<td>8,36,807.00</td>
<td>0.00</td>
<td>0.00</td>
<td>8,36,807.00</td>
<td>0.00</td>
<td>7,94,967.00</td>
</tr>
<tr>
<td>4</td>
<td>Farm House</td>
<td>5%</td>
<td>15,38,734.00</td>
<td>0.00</td>
<td>0.00</td>
<td>15,38,734.00</td>
<td>0.00</td>
<td>14,61,797.00</td>
</tr>
<tr>
<td>5</td>
<td>Farm Sheds</td>
<td>5%</td>
<td>50,268.00</td>
<td>0.00</td>
<td>0.00</td>
<td>50,268.00</td>
<td>0.00</td>
<td>47,755.00</td>
</tr>
<tr>
<td>6</td>
<td>SHG Training Hall</td>
<td>5%</td>
<td>5,42,058.00</td>
<td>0.00</td>
<td>0.00</td>
<td>5,42,058.00</td>
<td>0.00</td>
<td>5,14,955.00</td>
</tr>
<tr>
<td>7</td>
<td>Well</td>
<td>10%</td>
<td>39,365.00</td>
<td>0.00</td>
<td>0.00</td>
<td>39,365.00</td>
<td>0.00</td>
<td>35,428.00</td>
</tr>
<tr>
<td>8</td>
<td>Furniture</td>
<td>10%</td>
<td>1,14,080.00</td>
<td>42,449.00</td>
<td>0.00</td>
<td>1,56,529.00</td>
<td>0.00</td>
<td>1,40,876.00</td>
</tr>
<tr>
<td>9</td>
<td>Generator</td>
<td>10%</td>
<td>3,66,924.00</td>
<td>0.00</td>
<td>0.00</td>
<td>3,66,924.00</td>
<td>0.00</td>
<td>3,30,232.00</td>
</tr>
<tr>
<td>10</td>
<td>Vehicles</td>
<td>15%</td>
<td>10,67,771.00</td>
<td>0.00</td>
<td>0.00</td>
<td>10,67,771.00</td>
<td>0.00</td>
<td>9,07,605.00</td>
</tr>
<tr>
<td>11</td>
<td>Bike</td>
<td>15%</td>
<td>9,358.00</td>
<td>0.00</td>
<td>0.00</td>
<td>9,358.00</td>
<td>0.00</td>
<td>7,954.00</td>
</tr>
<tr>
<td>12</td>
<td>Equipments</td>
<td>15%</td>
<td>2,09,544.00</td>
<td>60,630.00</td>
<td>0.00</td>
<td>2,66,174.00</td>
<td>0.00</td>
<td>2,26,248.00</td>
</tr>
<tr>
<td>13</td>
<td>Farm Equipments</td>
<td>15%</td>
<td>15,694.00</td>
<td>0.00</td>
<td>0.00</td>
<td>15,694.00</td>
<td>0.00</td>
<td>13,340.00</td>
</tr>
<tr>
<td>14</td>
<td>Computers and Accessories</td>
<td>40%</td>
<td>0.00</td>
<td>8,800.00</td>
<td>0.00</td>
<td>8,800.00</td>
<td>0.00</td>
<td>5,280.00</td>
</tr>
</tbody>
</table>

**TOTAL RUPEES:**

- **01.04.2017:** 103,69,843.00
- **Additions during the year:** 1,11,879.00
- **Sold during the year:** 0.00
- **04.01.2018:** 104,81,722.00
- **Depreciation for the year:** 4,12,045.00
- **Balance as on 31.03.2018:** 100,69,677.00
JANA UNNAYAN SAMITI TRIPURA, AGARTALA
[Bishop's House, Durjoynagar, Airport Road, Agartala - 799 009 (Tripura)]

SCHEDULE 'B'

SCHEDULE OF CASH AND BANK BALANCES

<table>
<thead>
<tr>
<th>Account</th>
<th>Rupees</th>
<th>Rupees</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>ON FIXED DEPOSITS:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>With Canara Bank</td>
<td>3,466,104.96</td>
<td>5,857,184.44</td>
</tr>
<tr>
<td>With State Bank of India</td>
<td>3,391,079.48</td>
<td></td>
</tr>
<tr>
<td><strong>ON SAVINGS BANK ACCOUNTS:</strong></td>
<td></td>
<td></td>
</tr>
<tr>
<td>With The Federal Bank Ltd.</td>
<td>71,422.20</td>
<td></td>
</tr>
<tr>
<td>Account No. 19650100008854</td>
<td>34,089.00</td>
<td></td>
</tr>
<tr>
<td>Account No. 19650100009811</td>
<td>30,613.20</td>
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</tr>
<tr>
<td>With The South Indian Bank Ltd.</td>
<td></td>
<td></td>
</tr>
<tr>
<td>Account No. 054105300001144</td>
<td>296,174.00</td>
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</tr>
<tr>
<td>Account No. 054105300001400</td>
<td>2,109.37</td>
<td></td>
</tr>
<tr>
<td>Account No. 054105300001819</td>
<td>106,442.00</td>
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</tr>
<tr>
<td>Account No. 054105300002796</td>
<td>105.50</td>
<td></td>
</tr>
<tr>
<td>With State Bank of India</td>
<td>207,515.14</td>
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</tr>
<tr>
<td>Account No. 30396741295</td>
<td></td>
<td></td>
</tr>
<tr>
<td>With Vijaya Bank</td>
<td>1,026,344.00</td>
<td></td>
</tr>
<tr>
<td>Account No. 87010100010905</td>
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<td></td>
</tr>
<tr>
<td>With Canara Bank</td>
<td>1,861,531.34</td>
<td>3,638,345.75</td>
</tr>
<tr>
<td>Account No. 2348101001875</td>
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<td></td>
</tr>
<tr>
<td><strong>CASH IN HAND:</strong></td>
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</tr>
<tr>
<td>Local Account</td>
<td>26,766.10</td>
<td>123,608.10</td>
</tr>
<tr>
<td>Foreign Contribution Account</td>
<td>96,902.00</td>
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</tr>
<tr>
<td><strong>TOTAL RUPEES</strong></td>
<td></td>
<td>10,617,198.29</td>
</tr>
</tbody>
</table>

*Signature*

[Stamp: L. SOUZA & CO.]

[Stamp: Authorized Accountants]
JANA UNNAYAN SAMITI TRIPURA, AGARTALA  
[Bishop's House, Durjoynagar, Airport Road, Agartala - 799 009 (Tripura)]

INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31ST MARCH, 2018

<table>
<thead>
<tr>
<th>EXPENDITURE</th>
<th>RUPEES</th>
<th>RUPEES</th>
<th>INCOME</th>
<th>RUPEES</th>
<th>RUPEES</th>
</tr>
</thead>
<tbody>
<tr>
<td>To ADMINISTRATIVE EXPENSES:</td>
<td></td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Stationery and Printing</td>
<td>1,36,065.00</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Bank Charges and Commission</td>
<td>3,271.02</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Audit Fees</td>
<td>70,800.00</td>
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<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Salaries and Allowances</td>
<td>5,12,444.00</td>
<td></td>
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<td></td>
</tr>
<tr>
<td>Management Contribution to Provident Fund</td>
<td>50,788.00</td>
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</tr>
<tr>
<td>Honorarium</td>
<td>46,250.00</td>
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</tr>
<tr>
<td>Postage and Communication</td>
<td>37,242.70</td>
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</tr>
<tr>
<td>Electricity Charges</td>
<td>1,04,480.00</td>
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<td></td>
</tr>
<tr>
<td>Newspapers and Periodicals</td>
<td>3,754.00</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Travelling and Conveyance</td>
<td>41,166.00</td>
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<td></td>
<td></td>
</tr>
<tr>
<td>Staff Welfare Expenses</td>
<td>120.00</td>
<td></td>
<td></td>
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<td></td>
</tr>
<tr>
<td>Computer Repairs and Maintenance</td>
<td>14,360.00</td>
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</tr>
<tr>
<td>Vehicle Repairs and Maintenance</td>
<td>1,17,814.00</td>
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</tr>
<tr>
<td>Functions and Celebrations</td>
<td>10,922.00</td>
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</tr>
<tr>
<td>Medical Expenses</td>
<td>359.00</td>
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<td></td>
<td></td>
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</tr>
<tr>
<td>Office Expenses</td>
<td>500.00</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Repairs and Maintenance</td>
<td>7,37,771.00</td>
<td></td>
<td></td>
<td></td>
<td></td>
</tr>
<tr>
<td>Staff Uniforms</td>
<td>26,511.00</td>
<td></td>
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<td></td>
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</tr>
<tr>
<td>Website Expenses</td>
<td>10,500.00</td>
<td></td>
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<td></td>
</tr>
<tr>
<td>Miscellaneous Expenses</td>
<td>1,520.00</td>
<td></td>
<td>19,26,437.72</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>

" OTHER EXPENSES :  
| Training Centre Expenses           | 3,18,974.00|           |                                 |           |           |
| Training and Seminars              | 11,240.00  |           |                                 |           |           |
| Donations and Chanty               | 13,500.00  |           | 3,43,74.00                      |           |           |

carried forward ...                   | 22,70,151.72|           | carries forward ...             | 33,21,422.46|

By INTEREST REALISED:  
- On Fixed Deposits: 3,38,530.36
- On Savings Bank Account: 3,54,745.10

INCOME FROM OTHER SOURCES:
- Training Centre Receipts: 13,24,729.00
- Administrative Charges: 8,90,044.00
- Vocational Training Income: 1,06,189.00
- Service Charges: 1,07,199.00
- Transportation Income: 1,62,467.00
- Interest on Micro Finance: 16,796.00
- Miscellaneous income: 723.00

Total Income: 26,28,147.00
brought forward...

22,70,151.72

brought forward...

33,21,422.46

" TRANSFER TO :
Staff Welfare Fund

2,49,258.09

" DEPRECIATION WRITTEN OFF :
As per Schedule B' Annexed

4,12,045.00

" Surplus carried over to Balance Sheet

3,89,967.86

TOTAL RUPEES...

33,21,422.46

TOTAL RUPEES...

33,21,422.46

As per our report of even date

For Jana Unnayan Samiti Tripura, Agartala

Bishop Lumen Monteiro
President

GUWAHATI :
DATED : 15th June, 2018

FOR L. D' SOUZA & CO.,
CHARTERED ACCOUNTANTS
Firm Registration No. 101974W

DIPSHA MARY D' SOUZA
PARTNER
Membership No. 153922
GOVERNING BODY MEMBERS:

The governing body of JUST comprises of 9 (nine) members elected by the general body. It has shouldered the responsibilities of planning and organizing its day-by-day affairs and field level executions diligently through the director, having a support of a team comprising of supervisors, animators, office staff and members of the programme implementation committee.

Bishop Lumen Monteiro CSC
DD (President)

Fr. Cyprian Pinto SVD
(Vice President)

Fr. Jeevan Kennedy SVD
(Secretary cum Director)

Fr. Bosco SBD
(Member)

Sr. Mercy
(Member)

Sr. Mary David FS
(Member)

Dr. Selim Reza
(Member)

Fr. Shaju CSC
(Treasurer)

Miss. Mina Debbarma
(Member)
SPECIAL THANKS TO OUR PARTNERS IN DEVELOPMENT

- Die Sternsinger Kindermissionswerk
- Misereor Ihr Hilfswerk
- Caritas India
- Italian Bishops Conference
- Ministry of Doner
- Christian Medical Association of India
- Community Based Rehabilitation Forum
- Department for Universal Church Affairs
- Diözese Rottenburg-Stuttgart
- Towards Transformation